

J38

1:925

c. 2

North Carolina State Library
Raleigh

N. C.
Doc.

TWELFTH ANNUAL REPORT

OF THE

North Carolina Sanatorium for the Treatment of Tuberculosis


SANATORIUM, N. C.

MAR 26 1985

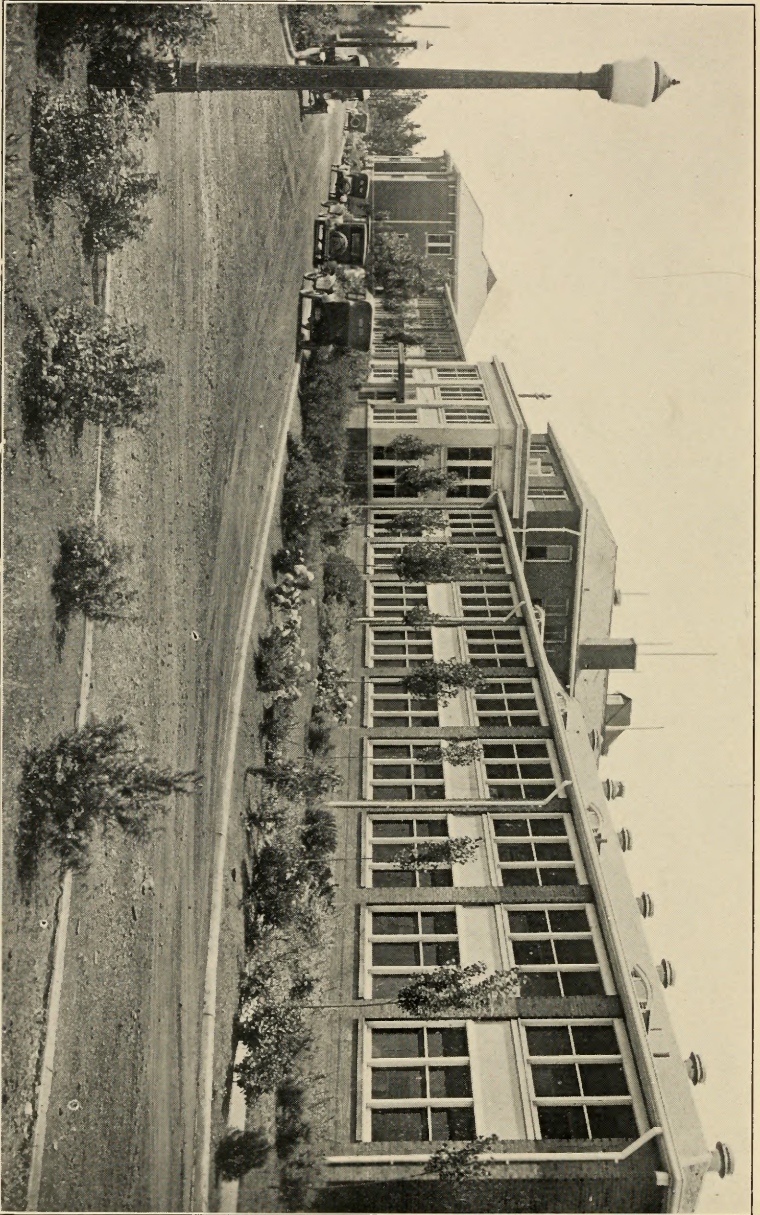
FOR THE PERIOD

FROM JULY 1, 1924, TO JUNE 30, 1925





Digitized by the Internet Archive
in 2011 with funding from
State Library of North Carolina



MAIN AND REFECTORY BUILDINGS

TWELFTH ANNUAL REPORT

OF THE

North Carolina Sanatorium for the Treatment of Tuberculosis

SANATORIUM, N. C.

FOR THE PERIOD

FROM JULY 1, 1924, TO JUNE 30, 1925



RALEIGH

EDWARDS & BROUGHTON PRINTING COMPANY

1925

TABLE OF CONTENTS

	PAGE
Personnel:	
Board of Directors.....	5
Officers	5
Extension Department.....	5
Consulting Staff.....	5
Letter of Transmittal.....	7
Report of Board of Directors.....	9
Summary of Year's Work.....	13
Report of County Tuberculosis Clinic.....	14
Medical Report.....	15
Persons from Whom Donations were Received.....	27
Organizations Supporting Patients.....	28
Colored Division:	
Medical Report.....	29
Prison Division—Summary.....	37
Report of Auditor.....	39

NORTH CAROLINA SANATORIUM FOR THE TREATMENT OF TUBERCULOSIS

PERSONNEL BOARD OF DIRECTORS

DR. T. W. M. LONG, <i>Chairman</i>	Roanoke Rapids
MR. U. L. SPENCE, <i>Vice Chairman</i>	Carthage
MR. W. E. HARRISON, <i>Secretary</i>	Rockingham
DR. WILLIAM P. HOLT.....	Duke
DR. J. C. BRASWELL.....	Whitakes
MR. J. R. JONES.....	Sanford
MR. JONES OETTINGER.....	Wilson
MR. R. K. BLAIR.....	Charlotte
MR. A. B. CROOM.....	Winston-Salem

Superintendent and Medical Director.....	P. P. McCain, M.D.
Assistant Superintendent and Resident Physician.....	S. M. Bittinger, M.D.
Assistant Physician.....	J. H. Williams, M.D.
Assistant Physician.....	P. A. Yoder, M.D.
Superintendent of Nurses.....	Miss Elizabeth Connelly, R.N.
Assistant Superintendent of Nurses.....	Miss Kate Satterwhite
Laboratory Technician.....	J. F. Simpson
Cashier and Purchasing Officer.....	F. L. Eubanks
Steward.....	F. D. Cliff
Farm Superintendent.....	E. B. Garrett
Superintendent of Nurses, Colored Division.....	Mrs. Carrie Broadfoot

EXTENSION DEPARTMENT OF THE NORTH CAROLINA SANATORIUM FOR THE TREATMENT OF TUBERCULOSIS

Director.....	P. P. McCain, M.D.
Clinic Physician.....	D. R. Perry, M.D.
Clinic Physician.....	S. E. Lee, M.D.
Traveling Health Worker Among Colored People.....	Mrs. Florence C. Williams

CONSULTING STAFF

Surgery.....	{ Dr. Geo. W. Pressly.....	Charlotte
	{ Dr. J. F. Highsmith.....	Fayetteville
Eye, Ear, Nose and Throat.....	{ Dr. Jas. M. Lilly.....	Fayetteville
	{ Dr. Wm. S. Jordan.....	Fayetteville
	{ Dr. Wm. P. McKay.....	Fayetteville
Genito-urinary.....	{ Dr. A. J. Crowell.....	Charlotte
	{ Dr. J. D. Highsmith.....	Fayetteville
Pathology.....	{ Dr. Jas. B. Bullitt.....	Chapel Hill
Pharmacology.....	{ Dr. Wm. de B. MacNider.....	Chapel Hill

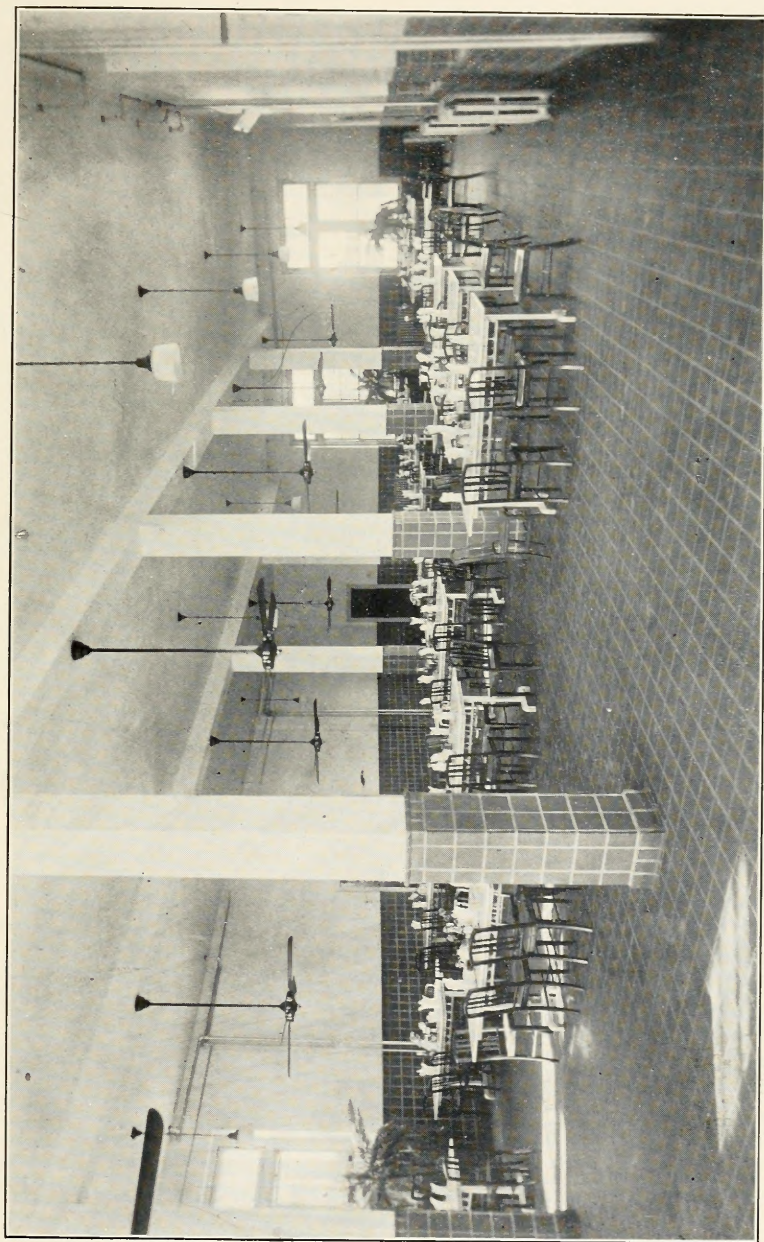
LETTER OF TRANSMITTAL

To His Excellency, GOVERNOR A. W. McLEAN, Raleigh, N. C.

SIR: I have the honor to transmit herewith the report of the Superintendent of the operations of the North Carolina State Sanatorium for the Treatment of Tuberculosis for the fiscal year ending June 30, 1925. The report of the Superintendent is accepted as the report of the Board of Directors.

Respectfully submitted,

T. W. M. LONG,
Chairman Board of Directors.



DINING ROOM, WHITE UNIT

TWELFTH ANNUAL REPORT
OF
THE NORTH CAROLINA SANATORIUM FOR THE
TREATMENT OF TUBERCULOSIS

DR. T. W. M. LONG, *Chairman Board of Directors of the North Carolina Sanatorium, Roanoke Rapids, N. C.*

DEAR DR. LONG: The Twelfth Annual Report of the North Carolina Sanatorium for the Treatment of Tuberculosis is herewith submitted for your consideration.

You will notice from the tables in the body of the report that we have treated during the year in the three divisions of the Sanatorium 742 patients or an average of 206.2 patients per day. Our white division is still so crowded with applicants that our waiting list, even after we reject all those whose condition seems to be too advanced to be materially benefited by sanatorium treatment, is about equal to our entire bed capacity, necessitating an average wait of three months after one files his application before he can be admitted. We are greatly in hopes that the means will be provided by the next General Assembly to enlarge our institution so that we will be enabled to meet more adequately the urgent demands being made upon it.

That a sanatorium is a paying investment aside from its humanitarian aspects can be easily seen from the tables in the body of the report showing the after-results of treatment of the 2,618 patients discharged from the Sanatorium after a stay of one month or longer during the eleven years previous to January 1, 1925. You will note that 93 per cent of the incipient cases and 60 per cent of the moderately advanced cases are living, and that 82 and 43 per cent, respectively, are working. Such results speak volumes for a disease which, previous to modern sanatorium treatment, was generally considered hopeless. Furthermore during the past fifteen years, the period during which the State has been trying with some degree of earnestness to wage war against the great white plague, the death rate from this disease has been reduced more than one-half; which means the saving of 2,500 lives each year and many times this number of our useful citizens from being infected with this dread disease.

We also take pride in calling your attention to the fact that we have lost track of only fifteen of our more than 2,600 discharged patients. This is the most complete record of after-results of any other sanatorium.

The appropriation of the 1925 General Assembly of \$137,000 is being used for two much-needed buildings—a nurses' home and a children's building. The latter will have special facilities for heliotherapy and an open air school and will be the only building in the State where children can get treatment for tuberculosis apart from adults.

The completion of our water plant last September, giving us as it does an adequate supply of water, was the most important addition to our institution last year. Previously we only had enough water for our bare necessities during the day and none at all at night. We would have been helpless had a fire broken out in our institution and it was only a kind Providence which saved us. Since the completion of our water plant we have extended our 6-inch water mains and placed additional hydrants and fire hose so that all the hospital buildings, the main dwellings and the dairy barn are protected in accordance with the recommendations of the Underwriters Association, save that we have not installed an automatic sprinkling system in our infirmary.

After a considerable delay the unit for tuberculosis prisoners was completed during the spring. The prisoners were received on April 18th and we have not at any time had more than fifteen. We were greatly in hopes that we would be allowed to use this building for some of the many white patients on our waiting list, but were disappointed. We feel that it is a great mistake for prisoners to be kept here and we are hoping very strongly that arrangements will be made by the next General Assembly for them to be returned to the State Prison.

The addition of parkway lights, the putting in of curb and gutters, and the grading of all the roads around the main buildings are some of the other improvements which we have made during the year and which add very much to the comfort of Sanatorium life.

In spite of the extremely dry weather the combined operations of the farm, dairy, piggery and orchard show a profit of \$2,500. We have sufficient ensilage to last us twelve months and we produced a large part of the oats and hay which we have needed for the cattle and stock and a good portion of the vegetables needed for the Sanatorium. All of the road building and grading around the Sanatorium grounds mentioned above was done by our farm hands and teams. Some fifty acres of land have been cleared and forty-five additional acres cleared of stumps. The fencing in of four hundred acres of bottom and woods land for a pasture was also done by our farm hands and this has reduced considerably the cost of feeding our herd.

Our eight-acre peach orchard produced 2,500 bushels of as fine peaches as were ever grown in this famous peach growing section of North Carolina. In addition to supplying the Sanatorium with all that could be used for eating and preserving and pickling, we sold \$3,176.90 worth.

The success of our training school for nurses at our white division has been so gratifying that we are also opening on October 1st a training school for colored nurses at our colored division.

Our laundry was opened for work the first day of the fiscal year. It has been a source of great satisfaction to us and also a source of considerable saving both to the Sanatorium and to the patients.

The Extension Department of the Sanatorium has been quite active in broadcasting through every possible channel information on all phases of tuberculosis. The diagnostic clinics held by our two traveling clinicians and also our clinic for outside patients here at the Sanatorium furnish free consultation service to the physicians of the State and they are more widely patronized than ever before.

A negro health worker has been employed jointly by the Extension Department of the Sanatorium and by the North Carolina Tuberculosis Association to carry information on tuberculosis to the negroes of the State. Through her we can reach thousands of negroes who never read a newspaper and whom we have no other way of reaching. The need of getting this information across can be appreciated more fully when we realize that the death rate from tuberculosis among the negroes of the State is nearly three times that of the white death rate.

One of the best evidences of the growing interest in tuberculosis throughout the State is the interest being manifested in establishing county sanatoria. Several counties are planning to build institutions of their own and a number of others are contemplating building a sanatorium in conjunction with one or more other counties.

We feel that the care of the tuberculous who are not able to go to private institutions should be shared jointly between the State and counties—the State to care for the curable cases and the counties for the more advanced.

The many friends of the institution have been generous in providing entertainments, music, books, flowers, fruit, etc., and in some cases money to assist in the care of patients. We are glad to announce that Mr. John F. McNair and his son, Mr. James L. McNair, have given \$500 to purchase a moving picture machine in memory of their grandson and nephew, Mr. John McNair Pate, who had been cured at the institution and whose recent death was the result of an accident. We are very anxious to secure a good radio set with head phones for all of our patients confined to bed, so that those who wish may listen in without disturbing those who wish to sleep. This will furnish entertainment to the ones of our patients who really need it most.

I appreciate most deeply the hearty coöperation of our able medical staff and of all my coworkers in the other departments of the institution.

In closing I wish to express to you and to each member of the board my appreciation of your splendid support and coöperation.

Most respectfully yours,

P. P. McCAIN,
Superintendent.

SUMMARY OF YEAR'S WORK

July 1, 1924—June 30, 1925

EXTENSION DEPARTMENT

Letters and postals received.....	18,367
Individual letters written.....	12,314
Multigraph and mimeograph forms prepared.....	145
Number of copies multigraphed and mimeographed forms.....	72,296
Multigraphed and mimeographed letters mailed.....	15,980
Articles written (approximate number of words):	
Press	12,250
Official pamphlet.....	11,100
Other publications.....	10,350
	<hr/>
	33,700
Articles copied (approximate number of words).....	199,160
Blank cards mailed for reporting cases of tuberculosis.....	4,070
Number of cases reported:	
White	1,440
Colored	915 2,355
Literature sent to reported cases.....	4,439
Other literature sent.....	33,475
Sputum cups distributed.....	162,300
Tuberculin sent physicians for von Pirquet test.....	199
Patients' histories written.....	537
Approximate number of words in patients' histories.....	805,500
Envelopes addressed.....	31,172
Enclosures sent out.....	15,985

REPORT OF P. P. McCAIN, M.D.

Days out of office.....	46
Addresses delivered.....	16
Number in audiences.....	2,460

REPORT OF COUNTY TUBERCULOSIS CLINIC

D. R. PERRY, M.D., *Clinic Physician*

Number of addresses delivered.....		7
Total audiences.....		280
Number of positive cases.....	491	
Number of probable cases.....	326	
Number of doubtful cases.....	240	
Number of negative cases.....	1,060	
Number of white examinations.....	1,861	
Number of colored examinations.....	256	
Total number of examinations.....		2,117

S. E. LEE, M.D., *Clinic Physician*

Number of addresses delivered.....		4
Total audiences.....		160
Number of positive cases.....	371	
Number of probable cases.....	243	
Number of doubtful cases.....	124	
Number of negative cases.....	767	
Number of white examinations.....	1,294	
Number of colored examinations.....	211	
Total number of examinations.....		1,505

REPORT OF

FLORENCE C. WILLIAMS

Traveling Health Worker Among the Colored People

(Began work June 11, 1925)

Number reached through talks on health and sanitation.....		434
--	--	-----

101

WHITE DIVISION
MEDICAL REPORT

1925

STATISTICAL

Number of patients to be reported on.....	347
Number not classified.....	4
Number not tuberculous (died)	1
Number not tuberculous (discharged).....	85
Number of patients in Sanatorium July 1st, 1925.....	175
<hr style="width: 10%; margin-left: auto; margin-right: 0;"/>	
Total number of patients treated during the twelve months.....	612

37 PATIENTS WHO STAYED LESS THAN 30 DAYS

Condition on Admission	Condition on Discharge					
	Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal.....12	A 12		1	10	1	
	B					
	C					
Moderately Advanced.....8	A 2				2	
	B 6			4	2	
	C					
Far Advanced.....17	A 1			1		
	B 2			1	1	
	C 14				14	
Total.....37						

Total number of days, 657. Average stay, 17.7. Longest stay, 28. Shortest stay, 6.

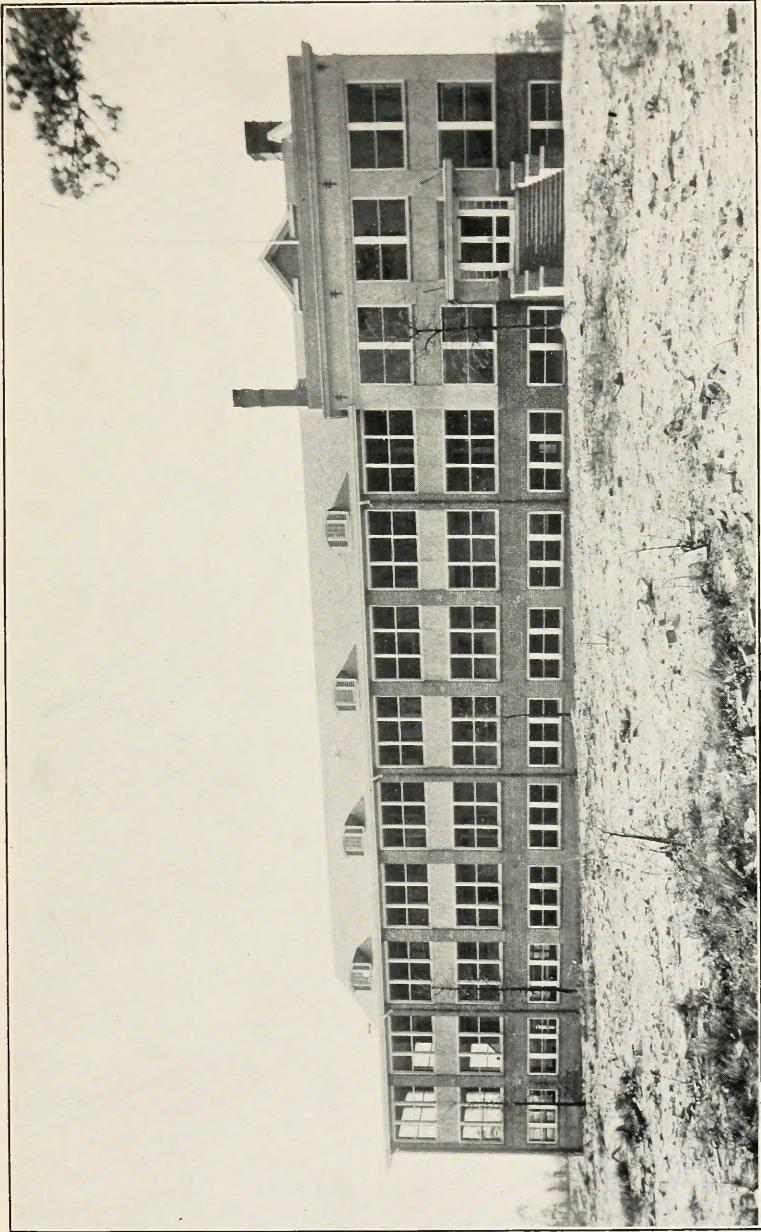
Number gained weight, 25.		Number lost weight, 6.	
Average gain.....	2.6 lbs.	Average loss.....	4 lbs.
Largest gain.....	6.5 lbs.	Largest loss.....	14 lbs.
Smallest gain.....	.25 lbs.	Smallest loss.....	.5 lbs.
Stationary.....	2	Not weighed.....	4

94 PATIENTS WHO STAYED FROM 30 TO 89 DAYS

Condition on Admission	Condition on Discharge					
	Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal.....48	A 43	24	9	10		
	B 5	1	1	3		
	C					
Moderately Advanced.....21	A 1			1		
	B 20		5	14		1
	C					
Far Advanced.....25	A					
	B 7			6	1	
	C 18			2	16	
Total.....94						

Total number of days, 5,744. Average stay 61.1. Longest stay, 89. Shortest stay, 30.

Number gained weight, 81.		Number lost weight, 11.	
Average gain.....	9.4 lbs.	Average loss.....	3 lbs.
Largest gain.....	29.75 lbs.	Largest loss.....	10.5 lbs.
Smallest gain.....	.5 lbs.	Smallest loss.....	.25 lbs.
Stationary.....	2	Not weighed.....	0



MAIN BUILDING, COLORED UNIT

216 PATIENTS WHO STAYED 90 DAYS OR OVER

Condition on Admission	Condition on Discharge					
	Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal.....62	A 54	49	4	1		
	B 8	5	2	1		
	C					
Moderately Advanced.....81	A 21		17	4		
	B 58		35	19	4	
	C 2			2		
Far Advanced.....73	A 2				2	
	B 41		15	24	1	1
	C 30		3	10	14	3
Total.....216						

Total number of days, 44,866. Average stay, 207.7. Longest stay, 745. Shortest stay, 90.

Number gained weight, 190.		Number lost weight, 21.	
Average gain.....	14 9 lbs.	Average loss.....	4.2 lbs.
Largest gain.....	53 lbs.	Largest loss.....	17.5 lbs.
Smallest gain.....	25 lbs.	Smallest loss.....	.5 lbs.
Stationary.....	5	Not weighed.....	0

HISTORY OF HEMORRHAGE

Negative.....	172	
Positive.....	Previous only.....	161
	Previous and during residence.....	12
	During residence only.....	2

RESULTS OF SPUTUM EXAMINATIONS

Negative or no sputum.....	180	
Positive.....	On admission.....	136
	During residence.....	90
	On discharge.....	70

SEX, AGE AND CIVIL CONDITION

Sex	Age						Civil Condition		
	11-19	20-29	30-39	40-49	50-59	60-70	Single	Married	Widowed
Male.....142	35	124	107	57	22	2	137	194	16
Female.....205									
Total.....347									

NATIONALITY: Americans, 346; Syrians, 1.

TUBERCULOUS COMPLICATIONS

Abdominal fistula (postoperative).....	1
Adenitis (cervical).....	3
Anal fistula.....	6
Arthritis (left knee and right shoulder).....	1
Bronchopneumonia.....	1
Enteritis.....	4
Epididymitis with sinus.....	1
Hydropneumothorax.....	1
Ischiorectal abscess.....	2
Laryngitis.....	31
Meningitis.....	1
Nephritis.....	1
Otitis media.....	12
Pleurisy with effusion.....	8
Pleurisy with effusion (interlobar).....	1
Pott's disease.....	1
Ulcer (mouth).....	1

NON-TUBERCULOUS COMPLICATIONS

Abscessed teeth.....	1	Goitre (cystic).....	1
Achylia gastrica.....	1	Goitre (simple).....	2
Adenitis (inguinal).....	1	Hernia (inguinal).....	4
Aneurysm of aorta.....	1	Hernia (abdominal).....	2
Ankylosis (left knee).....	1	Hookworm disease.....	14
Appendicitis (chronic).....	3	Hypertension.....	1
Arthritis.....	1	Hypertthyroidism.....	2
Asthma (bronchial).....	2	Laceration of cervix.....	6
Astigmatism.....	1	Laceration of perineum.....	15
Atrophic rhinitis.....	3	Laryngitis.....	2
Blepharitis.....	4	Leukoderma.....	1
Blindness (partial).....	1	Lues.....	4
Bronchiectasis.....	5	Lung abscess.....	1
Bronchitis (acute).....	1	Malaria.....	3
Bronchitis (chronic).....	5	Menorrhagia.....	1
Bunion.....	1	Migraine.....	1
Carious teeth.....	9	Mitral regurgitation.....	5
Cervical polyp.....	1	Nasopharyngitis.....	6
Chalazion.....	1	Nephritis.....	10
Cholecystitis.....	5	Otitis media.....	2
Cystitis.....	1	Paranoia.....	1
Cystocele.....	1	Perforated nasal septum.....	3
Deafness (partial).....	3	Pes planus.....	2
Deviated nasal septum.....	4	Pharyngitis (chronic).....	4
Dislocation of patella.....	1	Pituitary dysfunction.....	1
Dorsal scoliosis.....	2	Pregnancy.....	3
Eczema.....	3	Prolapsed kidney.....	4
Endocervicitis.....	2	Prolapsed uterus.....	3
Erosion of cervix.....	11	Pruritus ani.....	1
Facial paralysis.....	1	Pyelitis.....	1
Fracture of clavicle with fibrous union.....	1	Pyorrhea.....	68
Gastric ulcer.....	1	Retroflexion of uterus.....	1
Goitre (adolescent).....	1	Retroversion of uterus.....	11
		Rhinitis (chronic).....	15

Sinus (right foot).....	1	Tonsillitis (chronic).....	27
Sinusitis	2	Ulcer (nasal septum).....	1
Splanchnoptosis	2	Ulcer (perineal).....	1
Strabismus	1	Ulcer (varicose).....	1
Strongyloides intestinalis.....	2	Varicose veins.....	7
Tenia versicola.....	1		

OCCUPATIONS

Architect	1	Milliner	1
Assistant postmaster.....	1	Mill workers.....	25
Auto timer.....	1	Ministers	3
Barber	1	Musician	1
Bookkeeper	5	Nurses	9
Bus driver	1	Office work.....	4
Carpenters	4	Photographer	1
Clerks	11	Pilot on boat.....	1
Construction work.....	1	Practical nurses.....	2
Deputy sheriff.....	1	Printers	5
Dressmakers	2	Public work.....	1
Druggists	3	Railway mail clerk.....	1
Electricians	1	Salesmen	2
Employee in aluminum plant.....	1	Sawmill worker.....	1
Employee in furniture plant.....	1	Shoemaker.....	1
Engineers	1	Stenographer	7
Farmers	36	Students	30
Fisherman	1	Teachers	14
Glaizing	1	Teamsters	1
Housework	131	Telegraph operator.....	1
Laborers	2	Telephone operators.....	2
Lumber dealer.....	1	Tinsmith	1
Mail carrier.....	2	Tire finisher.....	1
Manager telephone exchange.....	1	Traveling salesman.....	1
Mechanics	5	Tobacconist	1
Merchants	8	Waitress	1
Mill foreman.....	4	Watchman	1

COUNTIES FROM WHICH THE 347 PATIENTS CAME

Alamance	9	Currituck	1
Alexander	2	Dare	2
Anson	2	Davidson	4
Ashe	1	Davie	2
Beaufort	1	Duplin	3
Bertie	1	Durham	12
Bladen	1	Edgecombe	16
Buncombe	3	Forsyth	7
Burke	1	Franklin	3
Cabarrus	9	Gaston	14
Caldwell	2	Granville	1
Carteret	1	Guilford	1
Caswell	2	Halifax	20
Catawaba	5	Harnett	4
Chatham	5	Henderson	1
Cherokee	1	Hertford	1
Chowan	2	Hoke	6
Cleveland	5	Iredell	7
Columbus	4	Johnston	7
Craven	2	Jones	2
Cumberland	11	Lee	1

Lenoir	3	Rockingham	5
Macon	1	Rowan	4
McDowell	1	Rutherford	1
Mecklenburg	27	Sampson	3
Montgomery	2	Scotland	5
Moore	2	Stanly	8
Nash	3	Stokes	1
New Hanover	5	Surry	1
Northampton	1	Tyrrell	1
Onslow	1	Union	2
Orange	4	Vance	2
Pasquotank	1	Wake	20
Perquimans	1	Warren	2
Person	4	Washington	1
Pitt	5	Wayne	18
Randolph	2	Wilkes	1
Richmond	5	Wilson	7
Robeson	10	Yadkin	2

TOWNS FROM WHICH THE 347 PATIENTS CAME

Advance	1	Dunn	1
Ahoskie	1	Durants Neck	1
Albemarle	6	Durham	8
Altamahaw	1	Dysartville	1
Apex	2	East Bend	1
Asheboro	1	East Durham	2
Asheville	2	Edenton	1
Aulander	1	Elizabeth City	1
Avon	1	Elizabethtown	1
Badin	1	Enfield	2
Battleboro	1	Eureka	1
Belmont	7	Farmville	1
Bentonville	1	Fayetteville	7
Biltmore	1	Ferguson	1
Biscoe	1	Flat Rock	1
Bonlee	1	Fountain	1
Buies Creek	1	Fuquay Springs	1
Burlington	2	Garner	1
Bynum	1	Gastonia	1
Calypso	1	Gibson	1
Carrboro	1	Goldsboro	15
Castalia	2	Graham	1
Cedar Creek	1	Granite Quarry	1
Chapel Hill	3	Greensboro	1
Charlotte	20	Greenville	2
Clarks	1	Halifax	1
Clayton	1	Hamlet	1
Clinton	1	Harbinger	1
Collettsville	1	Harrisburg	1
Columbia	1	Hatteras	1
Concord	4	Henderson	1
Cooleemee	1	Hickory	5
Cornelius	2	Hobgood	1
Cramerton	2	Hope Mills	2
Dallas	1	Huntersville	1
Davidson	1	Hurdle Mills	1
Derita	1	Jalong	2
Draper	1	Jennings	1
Duke	1	Jonesville	1

Kannapolis	4	Rutherfordton	1
Kenly	2	Ryland	1
Kings Mountain	2	Sandy Ridge	1
Kinston	2	Salemberg	1
La Grange	1	Salisbury	3
Laurinburg	3	Sanford	1
Lenoir	1	Scotland Neck	3
Lexington	3	Scottville	1
Liberty	2	Selma	1
Littleton	3	Shelby	3
Louisburg	1	Siler City	1
Lowell	1	Smithfield	1
Lumberton	2	Southern Pines	1
Lumber Bridge	2	Speed	2
McAdenville	2	Stantonburg	1
Macclesfield	1	Star	1
Madison	1	Statesville	4
Matthews	2	Stedman	1
Maxton	1	Stoneville	1
Mebane	3	Swansboro	1
Monroe	1	Tarboro	4
Mooreville	2	Taylorsville	2
Morganton	1	Thomasville	1
Mount Olive	2	Timberland	1
Murphy	1	Tobaccoville	1
New London	1	Trenton	1
Newton	1	Varina	1
Niagara	1	Vanceboro	1
Oxford	1	Wadesboro	2
Pactolus	1	Wagram	1
Parkton	1	Wake Forest	2
Pembroke	1	Wananish	1
Pilot Mountain	1	Warrenton	2
Pinetops	2	Warsaw	1
Pittsboro	2	Washington	1
Plymouth	1	Weldon	1
Pollockville	1	Wendell	1
Portsmouth	1	West Durham	2
Prospect Hill	1	West Mills	1
Princeton	1	Whitakers	1
Raeford	5	Whiteville	3
Raleigh	8	Willow Springs	1
Randleman	1	Wilmington	5
Red Springs	2	Wilson	5
Reidsville	2	Wingate	1
Roanoke Rapids	3	Winston-Salem	6
Roberdell	1	Woodland	1
Rockingham	3	Woods	1
Rocky Mount	6	Woodsdale	1
Roseboro	1	Yadkinville	1
Rosehill	1	Youngsville	1
Rosemary	7	Zebulon	4
Rowland	1		

OUTSIDE PATIENTS EXAMINED FOR DIAGNOSIS AND CONSULTATION

July	168	January	76
August	104	February	70
September	154	March	131
October	97	April	90
November	97	May	124
December	76	June	155

Classification:

Re-examinations	221
Positive diagnosis.....	410
Negative diagnosis.....	711

 1,342
SUMMARY MEDICAL REPORT JULY 1, 1924, TO JUNE 30, 1925

Patients admitted:

Minimal	101
Moderately advanced	124
Far advanced.....	132
Not classified.....	30
Not tuberculous	51
Total	438

Patients discharged:

Apparently arrested.....	79
Quiescent	91
Improved	113
Unimproved	59
Died	6
Not classified.....	4
Not tuberculous.....	85
Total	437

Hospital days.....	64,422
--------------------	--------

REPORT OF X-RAY LABORATORY

Stereoentgenograms of chest (Sanatorium patients).....	498
Stereoentgenograms of chest (outside patients).....	272
Roentgenograms, other parts of body.....	54
Total	824
X-ray treatments.....	59

LABORATORY REPORT

Sputanalyses:

Culture	34
Micros.	2,021
Chem.	920
Total	2,975

Urinalyses:

Micros.	1,032	
Chem.	1,190	
Total		2,222

Blood:

W. B. C.	566	
R. B. C.	516	
Differential Count	536	
Hemoglobin	511	
Color Index	497	
Malaria	529	
Wassermanns	530	
Urea	81	
Culture	1	
Sugar	22	
Widal test	2	
Creatinin	1	
Uric acid	4	
Total		3,796

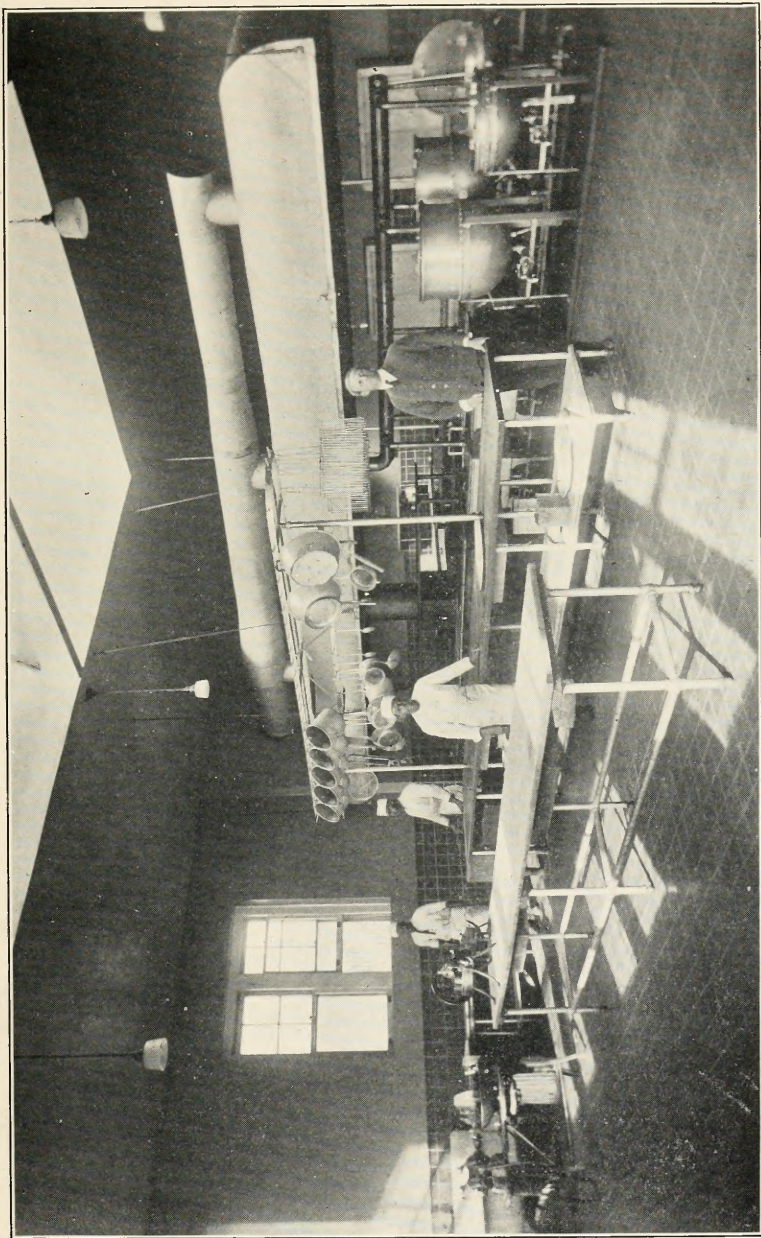
Feces	632	
Fractional Ewalds	105	
Gastric residium	1	
Vaginal smears	57	
Phthaleins	134	
Basal metabolism determinations	69	
Air analyses	3	
Peritoneal fluid	1	
Spinal fluid	6	
Pleural fluid	31	
Ear fluid	1	
Tonsil smear	1	
Tonsil culture	1	
Throat culture	5	
Skin scraping for fungi and culture for bacteria	2	
Pus smears	5	
Total		1,054

Water: { Bacterial Count	189	
{ For Coli	189	378
Total examinations and tests		10,425

PRESENT CONDITION OF ALL MINIMAL PATIENTS DISCHARGED FROM THE
SANATORIUM PREVIOUS TO DECEMBER 31, 1924

Condition on Discharge	Condition December 31, 1924	Year Discharged												Total
		1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924		
Arrested 59	Living and working.....	0	5	5	11	4	6	15	1	3	3	0	53	
	Living and not working....	0	0	1	1	0	0	3	0	0	0	0	5	
	Dead.....	0	0	0	*1	0	0	0	0	0	0	0	*1	
	Lost.....	0	0	0	0	0	0	0	0	0	0	0	0	
Apparently Arrested 319	Living and working.....	1	7	28	33	33	19	22	23	30	30	42	268	
	Living and not working....	2	1	2	2	3	0	1	2	6	2	15	36	
	Dead.....	0	1	3	2	1	5	2	0	0	0	0	14	
	Lost.....	0	0	0	0	1	0	0	0	0	0	0	1	
Quiescent 222	Living and working.....	4	4	10	12	13	14	22	20	36	26	11	182	
	Living and not working....	0	0	1	0	0	3	3	3	4	4	7	25	
	Dead.....	1	6	3	2	0	1	1	1	0	0	0	15	
	Lost.....	0	0	0	0	0	0	0	0	0	0	0	0	
Improved 134	Living and working.....	0	5	13	10	9	7	10	10	13	9	14	100	
	Living and not working....	0	0	3	1	1	2	4	1	1	5	2	20	
	Dead.....	0	1	0	0	2	2	0	1	1	0	0	7	
	Lost.....	1	0	1	2	1	1	0	1	0	0	0	7	
Unimproved 5	Living and working.....	0	0	1	1	1	0	0	0	1	0	0	4	
	Living and not working....	0	0	0	0	0	0	0	0	0	0	0	0	
	Dead.....	0	0	0	1	0	0	0	0	0	0	0	1	
	Lost.....	0	0	0	0	0	0	0	0	0	0	0	0	
Total 739	Living and working... 82.1%	5	21	57	67	60	46	59	54	83	68	67	607	
	Living and not working... 11.6%	2	1	7	4	4	5	11	6	11	11	24	868	
	Dead..... 5.1%	1	8	6	6	3	8	3	2	1	0	0	38	
	Lost..... 1. %	1	0	1	2	2	1	0	1	0	0	0	0	

*Accidental--from pistol wound.



KITCHEN, WHITE UNIT

PRESENT CONDITION OF ALL MODERATELY ADVANCED PATIENTS DISCHARGED
FROM THE SANATORIUM PREVIOUS TO DECEMBER 31, 1924

Condition on Discharge	Condition December 31, 1924	Year Discharged											Total
		1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924	
Arrested 15	Living and working.....	0	4	7	0	1	1	1	0	0	0	0	14
	Living and not working....	0	0	0	1	0	0	0	0	0	0	0	1
	Dead.....	0	0	0	0	0	0	0	0	0	0	0	0
	Lost.....	0	0	0	0	0	0	0	0	0	0	0	0
Apparently Arrested 68	Living and working.....	3	2	5	7	14	5	5	8	5	4	0	58
	Living and not working....	0	0	0	0	0	0	2	0	1	0	3	
	Dead.....	1	1	2	1	1	0	0	1	0	0	7	
	Lost.....	0	0	0	0	0	0	0	0	0	0	0	
Quiescent 543	Living and working.....	5	11	20	36	25	37	18	24	37	39	25	277
	Living and not working....	0	2	4	4	7	4	13	9	9	18	27	97
	Dead.....	15	23	41	26	21	16	6	8	6	3	0	165
	Lost.....	0	0	1	0	0	0	1	1	1	0	0	4
Improved 338	Living and working.....	4	5	8	11	8	4	10	15	14	6	9	94
	Living and not working....	0	1	2	4	3	2	12	5	11	15	20	75
	Dead.....	21	19	22	30	24	12	16	10	4	7	1	166
	Lost.....	1	0	0	2	0	0	0	0	0	0	0	3
Unimproved 79	Living and working.....	0	0	1	0	1	1	2	0	0	0	0	5
	Living and not working....	0	0	0	0	0	0	2	1	0	3	3	9
	Dead.....	1	5	5	5	9	7	10	8	6	4	5	65
	Lost.....	0	0	0	0	0	0	0	0	0	0	0	0
Total 1,043	Living and working...43 %	12	22	41	54	49	48	36	47	56	49	34	448
	Living and not working17.6%	0	3	6	9	10	6	27	17	20	37	50	185
	Dead.....38.6%	38	48	70	62	55	35	32	27	16	14	6	403
	Lost......6%	1	0	1	2	0	0	1	1	1	0	0	7

PERSONS FROM WHOM DONATIONS WERE RECEIVED

Books and magazines:

Mr. Jonas Oettinger, Wilson.
Mr. J. S. Farmer, Wilson.
St. Paul's Woman's Missionary Society, Circle No. 4, Goldsboro.
Miss Margaret Wilkerson, Wallace.
Pinehurst Library, Pinehurst.
Library, St. John's Church, Hampton, Va.

Candies, nuts, fruit, etc.:

Mrs. C. H. Bushall, Beaufort.
Junior Philathea Class, Methodist Church, Maxton.

Potted plants and flowers:

Woman's Club, Raeford.
Mrs. J. W. McLaughlin, Raeford.

Miscellaneous gifts:

Junior Philathea Class, Methodist Church, Maxton.
Presbyterian Sunday School Class, Wilmington.
Dr. W. W. Craven, Charlotte.
Miss Janette H. Baxter, Seattle, Washington.

Sunday School Song Books:

Knights of the Ku Klux Klan, Goldsboro Klan, No. 83.

ORGANIZATIONS SUPPORTING AND ASSISTING IN THE SUPPORT OF PATIENTS

American Red Cross, Sandhill Chapter, Aberdeen.....	1
American Red Cross, Laurinburg.....	1
American Red Cross, Whiteville.....	1
Baptist Orphanage, Thomasville.....	1
Betterment Association, Lenoir.....	1
Board of County Commissioners, Beaufort.....	1
Board of County Commissioners, Buncombe.....	1
Board of County Commissioners, Davidson.....	2
Board of County Commissioners, Gaston.....	1
Board of County Commissioners, Harnett.....	1
Board of County Commissioners, Mecklenburg.....	6
Board of County Commissioners, Pasquotank.....	2
Board of County Commissioners, Stanly.....	1
Board of County Commissioners, Warren.....	1
Branch Banking and Trust Co., Wilson.....	1
Brotherhood Locomotive Engineers, Rocky Mount.....	1
Charity Organization Society, Goldsboro.....	1
City of Edenton.....	1
City of Shelby.....	1
Contributions through Miss Henrietta S. Reid, Reidsville.....	1
Erlanger Cotton Mills, Erlanger.....	1
First Christian Church, Wilson.....	1
Icemarlee Cotton Mill, Monroe.....	1
Junior Order, Harnett County.....	1
Long, Bradsher & Company, Roxboro.....	1
Methodist Orphanage, Raleigh.....	2
N. C. Federation of Women's Clubs, McBrayer Memorial Bed Fund.....	6
Patterson Mills Company, Rosemary.....	2
Public Welfare, Burlington.....	1
Public Welfare, Durham.....	2
Public Welfare, Goldsboro.....	1
Public Welfare, Henderson.....	1
Public Welfare, Lenoir.....	2
Public Welfare, Lexington.....	1
Public Welfare, Lillington.....	1
Public Welfare, Roxboro.....	1
Public Welfare, Wadesboro.....	1
R. J. Reynolds Tobacco Company, Winston-Salem.....	1
Rosemary Manufacturing Company, Rosemary.....	1
Standard Manufacturing Company, Monroe.....	1
Tallassee Power Company, Badin.....	1
Tuberculosis Association, Belhaven.....	1
Tuberculosis Association, Belmont.....	6
Tuberculosis Association, Burlington.....	2
Tuberculosis Association, Cabarrus County.....	1
Tuberculosis Association, Chapel Hill.....	1
Tuberculosis Association, Chowan County.....	1
Tuberculosis Association, Gastonia.....	1
Tuberculosis Association, Moore County.....	1
Tuberculosis Association, Mount Airy.....	1
Tuberculosis Christmas Seal Sale Committee coöperating with the Woman's Club, Raleigh.....	5
United Daughters of the Confederacy, Free Bed Fund.....	5
W. S. Morris & Brothers, Woodville.....	1
Western Union Telegraph Company, Asheville.....	1

COLORED DIVISION

MEDICAL REPORT

1925

STATISTICAL

Number of patients to be reported on.....	85
Number not classified.....	0
Number not tuberculous (discharged).....	7
Number not tuberculous (died).....	1
Number of patients in Sanatorium July 1, 1925.....	22

Total number of patients treated during the twelve months..... 115

COLORED DIVISION

14 PATIENTS WHO STAYED LESS THAN 30 DAYS

Condition on Admission	Condition on Discharge					
	Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal.....1				1		
Moderately Advanced.....1	A					
	B			1		
	C					
Far Advanced.....12	A					
	B					
	C				8	4
Total.....14						

Total number of days, 224. Average stay, 16. Longest stay, 28. Shortest stay, 2

Number gained weight, 4.		Number lost weight, 6.	
Average gain.....	4.6 lbs.	Average loss.....	2 lbs.
Largest gain.....	8 lbs.	Largest loss.....	4.75 lbs.
Smallest gain.....	3 lbs.	Smallest loss.....	.5 lbs.
Stationary.....	2	Not weighed.....	2

29 PATIENTS WHO STAYED 30 TO 89 DAYS

Condition on Admission	Condition on Discharge					
	Arrested	Apparently Arrested	Quiescent	Improved	Unimproved	Died
Minimal.....4				4		
Moderately Advanced.....5	A			2		
	B				2	
	C				1	
Far Advanced.....20	A					
	B			4	2	
	C			4	7	3
Total.....29						

Total number of days, 1698. Average stay 58.5 Longest stay, 87. Shortest stay, 30

Number gained weight, 19.		Number lost weight, 10.	
Average gain.....	8.4 lbs.	Average loss.....	11.1 lbs.
Largest gain.....	24 lbs.	Largest loss.....	23 lbs.
Smallest gain.....	.5 lbs.	Smallest loss.....	1 lb.
Stationary.....	0	Not weighed.....	0

COLORED DIVISION

TUBERCULOUS COMPLICATIONS

Anal Fistula.....	1	Mitral regurgitation.....	1
Cervical adenitis.....	3	Osteitis.....	1
Endocervicitis.....	1	Peritonitis.....	2
Enteritis.....	9	Pharyngitis.....	1
Laryngitis.....	12	Pleurisy with effusion.....	6
Meningitis.....	1		

NON-TUBERCULOUS COMPLICATIONS

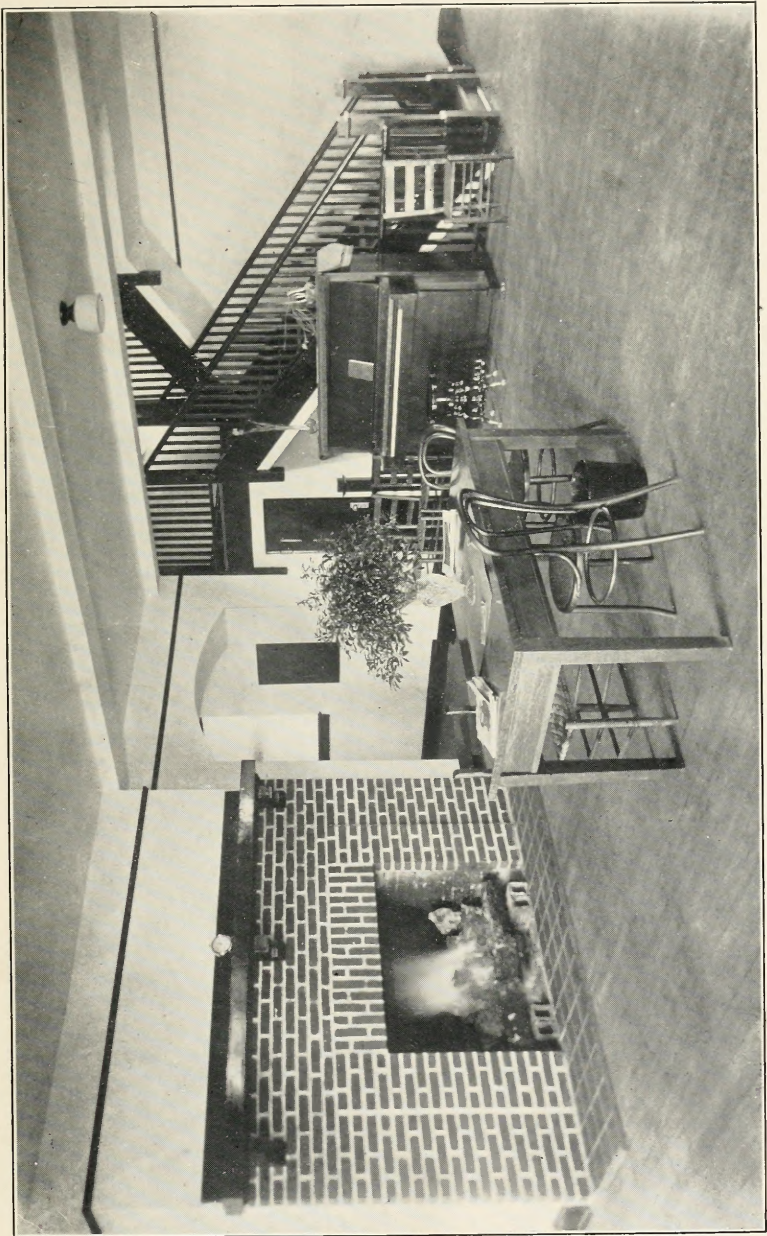
Arteriosclerosis.....	1	Lues.....	15
Arthritis.....	1	Myocarditis.....	2
Bronchitis.....	1	Nephritis.....	1
Cardiac arrhythmia.....	1	Pericarditis with effusion.....	2
Cardiac decompensation.....	1	Pregnancy.....	1
Carious teeth.....	11	Pyschopath.....	1
Cataract (beginning).....	1	Purulent leukorrhoea.....	1
Cystocele.....	1	Pyorrhoea.....	12
Endocervicitis.....	1	Pyosalpinx.....	1
Foreign bodies in chest and extremities.....	1	Retroversion of uterus.....	1
Hemorrhoids.....	1	Rhinitis.....	1
Hookworm.....	1	Salpingitis.....	2
Hyperthyroidism.....	1	Tonsillitis.....	5
		Uterine fibroid.....	1

OCCUPATIONS

Baker.....	1	Laborer.....	10
Barber.....	1	Merchant.....	1
Brickmason.....	1	Musician.....	1
Butler.....	1	Painter.....	1
Cook.....	3	Pressing Club.....	1
Chauffeur.....	3	Railroad hand.....	1
Farming.....	23	Sawmill worker.....	1
Housemaid.....	3	Student.....	6
Housework.....	18	Teacher.....	5
Janitor.....	2	Tobacco factory.....	2

COUNTIES FROM WHICH THE 85 PATIENTS CAME

Alamance.....	1	Mecklenburg.....	5
Anson.....	2	Montgomery.....	1
Bertie.....	2	Moore.....	3
Cabarrus.....	1	Nash.....	1
Carteret.....	1	New Hanover.....	2
Cleveland.....	1	Northampton.....	2
Cumberland.....	1	Orange.....	1
Currituck.....	1	Pasquotank.....	1
Duplin.....	1	Pitt.....	1
Durham.....	1	Richmond.....	2
Edgecombe.....	5	Robeson.....	11
Halifax.....	6	Rockingham.....	1
Harnett.....	2	Rowan.....	4
Hoke.....	4	Scotland.....	3
Iredell.....	2	Stanly.....	1
Jones.....	1	Stokes.....	1
Johnston.....	2	Wake.....	5
Lee.....	1	Wayne.....	1
Lenoir.....	1	Wilson.....	3



FOYER, COLORED UNIT

TOWNS FROM WHICH THE 85 PATIENTS CAME

Aberdeen	2	Lumber Bridge.....	1
Aulander	1	Maxton	4
Badin	1	Morehead City.....	1
Battleboro	1	Mount Gilead.....	1
Burlington	1	Nashville	1
Cary	1	Pee Dee	1
Chapel Hill.....	1	Pineville	1
Charlotte	4	Raeferd	3
Clayton	2	Raleigh	3
Dunn	1	Red Springs	1
Durham	1	Reidsville	1
Elizabeth City.....	2	Rex	1
Ellerbe	2	Rich Square.....	1
Faison	1	Rocky Mount.....	2
Fayetteville	1	Rowland, Rt. 3.....	1
Four Oaks.....	1	Rockford	1
Garysburg	1	Ruby, S. C., Rt. 1.....	1
Gold Hill	1	Salisbury	3
Goldsboro	1	Sanford	1
Greenville	1	Scotland Neck.....	1
Halifax	1	Shannon	1
Hollister	1	Shelby	1
Johns	2	Southern Pines.....	1
Kinston	1	Stantonsburg	1
LaGrange	1	Statesville	2
Landis	1	Tarboro	2
Laurinburg	1	Timberland	1
Lillington	1	Wilmington	2
Littleton	3	Wilson	2
Lumberton	2	Windsor	1

COLORED DIVISION

SUMMARY MEDICAL REPORT

Patients admitted:

Minimal	12
Moderately advanced.....	16
Far advanced	52
Not classified	0
Not tuberculous.....	5
Total	85

Patients discharged:

Arrested	0
Apparently arrested.....	0
Quiescent	16
Improved	29
Unimproved	27
Died	14
Not classified	0
Not tuberculous.....	7

Total 93

Hospital days..... 9,960

REPORT OF X-RAY LABORATORY

Stereoroentgenograms of chest (Sanatorium patients).....	99
Stereoroentgenograms of chest (outside patients).....	10
Roentgenograms, other parts of body.....	12
Total	121
X-ray treatments.....	12

LABORATORY REPORT

Sputanalyses:	
Micros.	203
Chem.	70
Total	273
Urinalyses:	
Micros.	335
Chem.	343
Total	678
Blood:	
W. B. C.....	74
R. B. C.....	72
Differential Count.....	73
Hemoglobin	71
Color Index.....	71
Malaria	73
Wassermanns	147
Culture	2
Total	583
Feces.....	107
Fractional Ewalds.....	2
Vaginal smears.....	9
Basal metabolic determinations.....	5
Pleural fluid.....	9
Ear Fluid.....	4
Pus smears.....	14
Throat culture.....	1
Autopsy	3
Total	154
Total examinations and tests.....	1,688

COLORED DIVISION**PERSONS FROM WHOM DONATIONS WERE RECEIVED****Books, magazines and newspapers:**

Rural Supervisors of colored schools.

Mr. Wm. C. Harris, Salisbury.

Conductors, Negro Summer Schools: Shaw University, Raleigh; A. & T. College, Greensboro; Berry O'Kelly Training School, Method; Elizabeth City.

Mr. W. A. Young, Raleigh.

Clothing:

Mrs. Susie J. Wilson, Supervisor of Colored Schools, Wadesboro.

Phonographs and Records:

Dr. Cady, Southern Pines.

Dr. J. E. Sheppard, Durham.

Dr. and Mrs. J. W. Walker, Asheville.

Dr. J. C. Davis, Charlotte.

Dr. E. E. Smith, Fayetteville.

Mr. C. C. Spaulding, Durham.

Mr. E. J. Sawyer, Bennettsville, S. C.

Mr. J. Stein, Fayetteville.

Mrs. Maggie Hester, Red Springs.

Mrs. Moore, Durham.

Two Sanatorium ex-patients.

Contributions from patients at white division and colored division.

Mrs. J. Y. Boyd, Southern Pines.

St. Augustine's School, Raleigh.

Piano:

Additional contributions by Negro Lodges of the State.

**ORGANIZATIONS AND PERSONS SUPPORTING AND ASSISTING IN THE
SUPPORT OF PATIENTS**

American Red Cross, Raleigh.....	1
Board of County Commissioners, Mecklenburg.....	6
Board of County Commissioners, Richmond.....	1
Budd Pipe and Roofing Company, Durham.....	1
Charity Organization Society, Goldsboro.....	2
Contributions through Mr. Chas. Johnson, Raeford.....	1
Mr. D. J. Craig, Statesville.....	1
Dr. R. H. Crawford, Spindale.....	1
Mr. J. B. Duke, New York City.....	1
Mr. B. S. McGhee, Durham.....	1
Mr. George McNeill, Fayetteville.....	1
Dr. C. L. Outland, H. O., Greenville.....	1
Mrs. J. S. Reynolds, Southern Pines.....	1
Roanoke Mills Company, Roanoke Rapids.....	1
Dr. J. E. Sheppard, Durham.....	1
Tuberculosis Association, Cabarrus County.....	1
Tuberculosis Association, Chapel Hill.....	1
Tuberculosis Association, Gastonia.....	1
Tuberculosis Association, Goldsboro.....	1
Tuberculosis Association, Raleigh.....	1

PRISON DIVISION

(Opened April 18, 1925)

SUMMARY MEDICAL REPORT

Patients admitted:

Minimal	3
Moderately advanced	6
Far advanced	3
Not classified	3
Not tuberculous	0

Total 15

Patients discharged:

Arrested	0
Apparently arrested.....	0
Quiescent	0
Improved	2
Unimproved	0
Died	1
Not classified.....	0
Not tuberculous.....	0

Total 3

Hospital days..... 896

REPORT OF X-RAY LABORATORY

Stereoroentgenograms of chest (Sanatorium patients).....	15
Stereoroentgenograms of chest (outside patients).....	1

Total 16

LABORATORY REPORT

Sputanalyses:

Micros.	22
Chem.	31
Total	53

Urinalyses:

Micros.	16
Chem.	16
Total	32

Blood:

W. B. C.....	15
R. B. C.....	15
Differential County.....	15
Hemoglobin	15
Color Index.....	15
Malaria	15
Wassermanns	15
Total	105

Feces 15

Pleural fluid..... 4

Ear fluid..... 1

Total 20

Total examinations and tests..... 210

REPORT OF AUDITOR

CONTENTS

- Exhibit A. Fund assets and liabilities.
- Schedule A-1. Cash.
- Exhibit B. Inventories and fixed assets.
- Schedule B-1. Cost of prison sanatorium.
- Exhibit C. Maintenance and permanent improvement appropriations and expenditures.
- Schedule C-1. Permanent Improvement Fund.
- Schedule C-2. Permanent Improvement Expenditures.
- Exhibit D. Maintenance and Extension—Appropriations and expenditures.
- Schedule D-1. Maintenance and Extension—Analysis of functions.
- Schedule D-2. Maintenance and Extension—Expenditures by months.
- Schedule D-3. Maintenance and Extension—Expenditures by objects.
- Schedule D-4. Food Items—Per capita cost.
- Schedule D-5. Maintenance—Per capita cost.
- Schedule D-6. Salaries and wages.
- Exhibit E. Patient's Fund—Receipts and disbursements.
- Exhibit F. Summary of farm operations.
- Exhibit G. Maintenance—Per capita cost, fiscal years 1924 and 1925.
- Schedule G-1. Maintenance and Extension—Analysis of functions, year 1924.
- Schedule G-2. Maintenance and Extension—Expenditures by objects, year 1924.
- Exhibit H. Uncollected patients' accounts.

FUND ASSETS AND LIABILITIES
YEAR ENDED JUNE 30, 1925

	Maintenance	Permanent Improvement	Total
ASSETS			
Cash (Schedule A-1):			
State Treasurer—Treasurer ex officio.....	\$ 4,789.32	\$ 16,314.63	\$ 21,103.95
DUE ON APPROPRIATIONS:			
Maintenance (Exhibit D):			
General: Chapter 163, 1923.....	\$135,000.00		
Extension: Chapter 163, 1923.....	20,000.00		
Prison: Chapter 127, 1923.....	37,500.00		
	\$192,500.00		
Less: Funds made available by			
State Treasurer.....	151,916.85		
Lapsed and reverted to State general fund June 30, 1925 (Exhibit D).....	40,583.15		40,583.15
Permanent Improvements:			
Amount erroneously reverted to State general fund in 1922 as maintenancesurplus (Exhibit C).....		8,949.42	8,949.42
Totals.....	\$ 45,372.47	\$ 25,264.05	\$ 70,636.52
LIABILITIES			
BALANCES:			
Maintenance:			
Lapsed and reverted to State general fund, June 30, 1925.....	\$ 40,583.15	\$-----	\$ 40,583.15
Imprest fund (Schedule A-1).....	4,789.32	-----	4,789.32
Permanent improvements (Exhibit C).....	-----	25,264.05	25,264.05
Totals.....	\$ 45,372.47	\$ 25,264.05	\$ 70,636.52

SCHEDULE A-1

RECONCILEMENT OF CASH AND BANK ACCOUNTS—SUMMARY
YEAR ENDED JUNE 30, 1925

	Maintenance	Permanent Improvement	Total
Page Trust Company, Aberdeen.....	\$ 392.32	\$ 16,314.63	\$ 16,706.95
Page Trust Company, Raeford.....	3.00		3.00
Cash in safe.....	4,400.00		4,400.00
Totals.....	\$ 4,789.32	\$ 16,314.63	\$ 21,103.95
IMPREST FUND			
Cash in safe.....		\$ 4,400.00	
Add: Funds allowed by State Auditor.....		1,388.90	
			\$ 5,788.90
Deduct: Expenditures disallowed (Exhibit D).....		\$ 996.58	
Overdraft—Page Trust Co., Raeford.....		3.00	
			999.58
Balance June 30, 1925 (to Exhibit A).....			\$ 4,789.32
Add: Additional amount allowed by State Auditor in July, 1925.....			200.70
Total imprest fund.....			\$ 4,990.02

RECONCILEMENT OF CASH AND BANK ACCOUNTS
YEAR ENDED JUNE 30, 1925

Page Trust Co., Aberdeen, N. C.:			
Balance overdrawn July 1, 1924.....	\$.....	\$ 18,471.97	
Receipts: July 1, 1924 to June 30, 1925:			
Maintenance.....	\$ 132,913.43		
Extension.....	19,003.42		
Permanent improvements.....	130,102.77		
		282,019.62	
			\$ 263,547.65
Vouchers Issued: July 1, 1924 to June 30, 1925:			
Maintenance.....	\$ 131,524.53		
Extension.....	20,000.00		
Permanent improvements.....	95,316.17		
			246,840.70
Balance June 30, 1925.....			\$ 16,706.95

RECONCILEMENT OF CASH AND BANK ACCOUNTS—Continued

Bank balance June 30, 1925 (per bank statement) -----		\$ 24,195.14
Less: Outstanding Checks—		
Number:		
1891 -----	\$ 230.00	
2250 -----	4.75	
2402 -----	3.02	
2404 -----	19.60	
3833 -----	41.65	
3902 -----	25.00	
3909 -----	3.94	
3985 -----	17.50	
4072 -----	15.75	
4104 -----	.25	
4108 -----	21.91	
4137 -----	252.45	
4164 -----	175.00	
4166 -----	25.00	
4167 -----	150.00	
4168 -----	150.00	
4169 -----	40.00	
4171 -----	250.00	
4172 -----	200.00	
4173 -----	125.00	
4174 -----	50.00	
4175 -----	150.00	
4176 -----	60.00	
4178 -----	150.00	
4179 -----	100.00	
4180 -----	70.00	
4181 -----	75.00	
4182 -----	75.00	
4183 -----	75.00	
4184 -----	225.00	
4185 -----	240.00	
4186 -----	100.00	
4187 -----	25.00	
4188 -----	17.50	
4189 -----	15.00	
4194 -----	1,507.59	
4195 -----	52.10	
4201 -----	167.55	
4202 -----	94.78	
4204 -----	6.32	
4207 -----	524.65	
4208 -----	28.81	
4209 -----	6.05	
4210 -----	109.50	
4211 -----	29.74	
4212 -----	40.84	
4213 -----	30.46	
4214 -----	62.16	
4215 -----	137.79	
4153 -----	.43	
4154 -----	33.81	
4155 -----	7.00	
4156 -----	15.00	

RECONCILEMENT OF CASH AND BANK ACCOUNTS—Continued

Outstanding Checks—Continued			
Number:			
4158	\$	350.00	
4159		250.00	
4160		100.00	
4161		100.00	
4162		60.00	
4190		91.50	
4191		134.57	
4192		50.06	
4193		40.00	
4196		4.50	
4197		50.00	
4198		31.95	
4199		7.10	
4200		38.09	
4203		147.52	
			\$ 7,488.19
True balance			\$ 16,706.95
Balance in safe July 1, 1924			\$ 4,662.08
Receipts July 1, 1924 to June 30, 1925:			
White division	\$	107,305.49	
Negro Division		12,511.64	119,817.13
Total to account for			\$ 124,479.21
Deposits, July 1, 1924 to June 30, 1925:			
Page Trust Co., Raeford			120,079.21
Balance in safe June 30, 1925			\$ 4,400.00
Page Trust Co., Raeford, N. C.:			
Bank balance July 1, 1924	\$	13,005.81	
Deposits, July 1, 1924 to June 30, 1925		120,079.21	
			\$ 133,085.02
Vouchers Issued, July 1, 1924 to June 30, 1925:			
Maintenance	\$	106,310.09	
Permanent improvements		26,777.93	
			133,088.02
Balance overdrawn June 30, 1925			\$ 3.00
Bank balance June 30, 1925:			
Page Trust Co., Raeford, N. C.	\$		520.78
Less: Outstanding checks:			
Number			
2319	\$	7.60	
179		3.53	
692		2.77	
306		7.45	
1145		5.35	
1285		7.20	
1379		22.83	
1419		60.00	
1780		1.05	
1835		406.00	
			523.78
True balance overdrawn			\$ 3.00
			\$ 3.00

INVENTORIES AND FIXED ASSETS
YEAR ENDED JUNE 30, 1925

SUPPLIES AND EQUIPMENT:

Office and Administration:

Business office supplies.....	\$ 10.00	
Extension office supplies.....	3,702.90	
Postage.....	5.00	
Stationery.....	150.00	
Gasoline.....	264.64	
Business office equipment.....	1,136.22	
Extension office equipment.....	5,331.59	
Motor vehicles.....	2,000.00	
	<hr/>	\$ 12,600.35

Subsistence:

Food.....	\$ 7,942.51	
Dining-room and kitchen equipment.....	21,029.84	
	<hr/>	28,972.35

Housekeeping:

Cleaning and household supplies.....	\$ 8,560.62	
Dry goods and sewing supplies.....	12.00	
Refrigeration supplies.....	100.00	
Clothing (prisoners).....	358.30	
Miscellaneous fuel.....	3.50	
Institutional furniture and furnishings.....	25,553.98	
Bedding and linen.....	14,984.34	
Refrigeration equipment.....	1,105.90	
Electrical equipment.....	6,588.35	
	<hr/>	57,266.99

Laundering:

Laundry supplies.....	\$ 684.12	
Laundry equipment.....	23,858.79	
	<hr/>	24,542.91

Medical and Surgical Care:

Drugs, medicines and supplies.....	\$ 3,000.00	
Laboratory supplies.....	682.43	
Medical and surgical equipment.....	13,977.01	
	<hr/>	17,659.44

Light, Heat, Power and Water:

Power and heating plant supplies.....	\$ 254.17	
Coal.....	3,900.00	
Power and heating plant equipment.....	2,155.58	
	<hr/>	6,309.75

Care of Buildings and Grounds:

Plumbing supplies and materials.....	\$ 486.40	
Electrical supplies and materials.....	23.80	
General supplies.....	1,308.75	
Construction equipment.....	60.00	
General equipment.....	4,546.60	
	<hr/>	6,425.55

Instructional:

Library equipment and stock.....		226.81
----------------------------------	--	--------

Recreational:

Recreational equipment (patient's library).....		1,135.00
---	--	----------

INVENTORIES AND FIXED ASSETS—*Continued*

Agricultural:	
Farm supplies.....	\$ 1,272 25
Farm feed, estimated.....	6,500 00
Dairy supplies.....	357 40
Dairy feed.....	4,945 20
Farm livestock.....	2,400 00
Dairy livestock.....	13,050 00
Hog livestock.....	4,771 50
Farm machinery and equipment.....	6,212 83
Dairy equipment.....	2,113 35
Hog equipment.....	1,775 80
Motor vehicles, 3 tractors, 1 truck.....	945 00
	<hr/>
	\$ 44,343 33
Total.....	\$ 199,482 48
	<hr/>
Land:	
Hospital grounds.....	\$ 20,000 00
Prison sanatorium land.....	40,087 08
Farm lands.....	35,079 66
Landscape.....	18,184 65
	<hr/>
	\$ 113,351 39
 Buildings:	
Administration and infirmary.....	\$ 248,000 00
Negro sanatorium.....	106,356 28
Prison sanatorium and equipment.....	65,756 54
Dining-hall and kitchen.....	108,438 41
Power plant and laundry.....	121,063 46
Waterworks purifying plant.....	64,492 27
Sewer system and disposal plant.....	14,861 15
Ice plant.....	13,050 00
Dairy buildings.....	41,206 11
Superintendent's residence.....	11,800 00
Physician's residence.....	9,500 00
Negro physician's residence.....	14,214 32
Nurse's home.....	11,400 00
Nurse's home annex.....	3,197 00
New nurse's home (just started).....	500 00
Flannagan cottage.....	16,000 00
Gordon cottage.....	7,125 00
Spruill cottage.....	4,165 00
Sunshine cottage.....	3,150 00
Farm residence.....	3,000 00
Farm tenant houses.....	5,304 05
Servants' cottages, colored.....	10,800 00
Physician's garage.....	1,171 46
Brick garage.....	468 22
	<hr/>
	885,019 27
Total land and buildings.....	\$ 993,370 66
	<hr/>

COST OF PRISON SANATORIUM
YEAR ENDED JUNE 30, 1925

	State Fund	Patients Fund	Total
*Land:			
Purchased during year ended June 30, 1924.....	\$ 40,087.08	\$	\$ 40,087.08
Building:			
Expended year ended June 30, 1924.....		11,120.42	11,120.42
Expended year ended June 30, 1925.....	38,083.71	10,711.25	48,794.96
Equipment:			
Expended year ended June 30, 1925.....	5,841.16	.....	5,841.16
Total cost of prison sanatorium.....	\$ 84,011.95	\$ 21,831.67	\$ 105,843.62

*Land purchased for location of Prison Sanatorium was not used for that purpose. Building placed on site opposite White Sanatorium.

EXHIBIT C

MAINTENANCE AND PERMANENT IMPROVEMENTS—
APPROPRIATIONS AND EXPENDITURES
From July 1, 1922, to JUNE 30, 1925

	Maintenance		Permanent Improvement	
	\$	\$	\$	\$
Balance July 1, 1922.....				\$ 188,742.96
Appropriations for year 1922-1923:				
Public Laws 1921, chapter 229 for.....	\$85,000.00			
Less: Reverted to State.....		8,949.42		
		76,050.58		
Appropriations for year 1923-1925:				
Public Laws 1923, chapter 162.....				219,000.00
Expenditures for year ended June 30, 1923.....	85,000.00		210,883.41	
Balances or (deficit) June 30, 1923.....		(8,949.42)	196,859.55	
	\$ 85,000.00	\$ 85,000.00	\$407,742.96	\$ 407,742.96
Balances or (deficit) July 1, 1923.....	\$ (8,949.42)	\$	\$	\$ 196,859.55
Appropriations for year 1923-1924:				
Public Laws 1923, chapter 163.....		135,000.00		
Public Laws 1923, chapter 127 (prison).....				50,000.00
Expenditures for year ended June 30, 1924.....	135,000.00		186,882.10	
Balances or (deficit) June 30, 1924.....		(8,949.42)	59,977.45	
	\$143,949.42	\$143,949.42	\$246,859.55	\$ 246,859.55
Balances or (deficit) July 1, 1924.....	\$ (8,949.42)	\$	\$	\$ 59,977.45
Appropriations for year 1924-1925:				
Public Laws 1923, chapter 163.....		135,000.00		
Settlement of fire loss.....				5,602.77
Borrowed money to complete prison building.....				55,000.00
Expenditures for year ended June 30, 1925.....	135,000.00		95,316.17	
Balances or (deficits) June 30, 1925.....		(8,949.42)	25,264.05	
	\$143,949.42	\$143,949.42	\$120,580.22	\$ 120,580.22
Balances or (deficits) June 30, 1925.....		\$ (8,949.42)	.....	\$ 25,264.05

SCHEDULE C-1

PERMANENT IMPROVEMENT FUND
YEAR ENDED JUNE 30, 1925

Cash balance July 1, 1923.....	\$	410.13
Add: Overdraft of maintenance funds (reverted to State).....		8,949.42
		9,359.55
True balance July 1, 1923.....	\$	9,359.55
Receipts from State Treasurer:		
Fiscal year ended June 30, 1924.....	\$	168,000.00
Fiscal year ended June 30, 1925.....		130,102.77
		298,102.77
		\$ 307,462.32
Disbursements:		
Fiscal year ended June 30, 1924.....	\$	186,882.10
Fiscal year ended June 30, 1925.....		95,316.17
		282,198.27
Balance June 30, 1925.....	\$	25,264.05

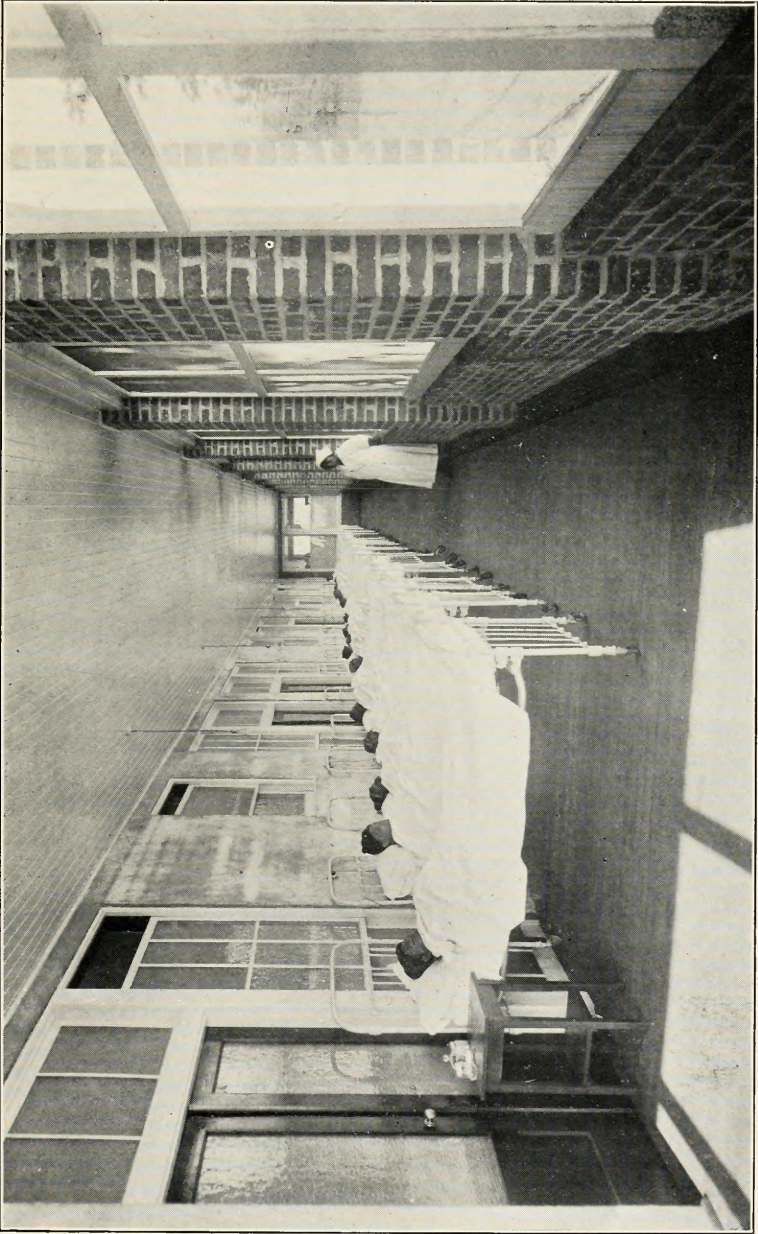
SCHEDULE C-2

PERMANENT IMPROVEMENTS—EXPENDITURES
YEAR ENDED JUNE 30, 1925

	State Fund	Patients Fund	Total
Prison Sanatorium:			
Building.....	\$ 38,083.71	\$ 10,711.25	\$ 48,794.96
Equipment.....	5,841.16		5,841.16
Negro Sanatorium:			
Building.....	5,536.50		5,536.50
Nurse's Home:			
New building.....	500.00		500.00
Physician's garage.....	716.61	454.85	1,171.46
Old Brick Garage.....	468.22		468.22
Farm and Dairy Buildings:			
Farm houses.....	1,087.29	4,216.76	5,304.05
Grain shed, dairy.....	129.48	1,995.89	2,125.37
Bull pen, dairy.....		263.00	263.00
Dairy barn.....	6,203.75	2,187.36	8,391.11
Laundry equipment.....	497.40		497.40
Waterworks System:			
Filter plant.....	32,354.30	2,123.00	34,477.30
Mains.....	684.77	1,825.82	2,510.59
Curbing and guttering.....	853.00		853.00
Lighting System:			
Lamp standards (grounds).....	2,359.98		2,359.98
Landscape.....		3,000.00	3,000.00
Totals.....	\$ 95,316.17	\$ 26,777.93	\$ 122,094.10

MAINTENANCE AND EXTENSION—
APPROPRIATIONS AND EXPENDITURES
YEAR ENDED JUNE 30, 1925

	Maintenance	Extension	Total
Appropriations:			
General, chapter 163, P. L. 1923.....	\$ 135,000.00	\$	\$ 135,000.00
Extension, chapter 163, P. L. 1923.....	.....	20,000.00	20,000.00
Prison, chapter 127, P. L. 1923.....	37,500.00	.....	37,500.00
Total appropriations.....	\$ 172,500.00	\$ 20,000.00	\$ 192,500.00
Expenditures:			
Office and administration.....	\$ 9,435.08	\$ 12,082.03	\$ 21,517.11
Subsistence.....	35,250.12	.....	35,250.12
Housekeeping.....	17,750.31	5.89	17,756.20
Laundering.....	2,346.63	.....	2,346.63
Medical and surgical care.....	12,420.34	7,912.08	20,332.42
Nursing and attendance.....	4,080.20	.....	4,080.20
Light, heat, power and water.....	21,954.01	.....	21,954.01
Care of buildings, grounds and equipment.....	9,339.02	.....	9,339.02
Agricultural.....	18,948.82	.....	18,948.82
Total expenditures.....	\$ 131,524.53	\$ 20,000.00	\$ 151,524.53
Add:			
Funds allowed by State Auditor as part of imprest fund.....	1,388.90	.....	1,388.90
Deduct:			
Expenditures disallowed by State Auditor.....	.....	996.58	996.58
Balances June 30, 1925:	\$ 132,913.43	\$ 19,003.42	\$ 151,916.85
Lapsed and reverted to State General Fund:			
Maintenance, general.....	6,580.42	.....	6,580.42
Maintenance, prison.....	33,006.15	.....	33,006.15
Extension.....	.....	996.58	996.58
Total.....	\$ 172,500.00	\$ 20,000.00	\$ 192,500.00



WARD, COLORED UNIT

MAINTENANCE AND EXTENSION—ANALYSIS OF FUNCTIONS
YEAR ENDED JUNE 30, 1925

	Maintenance			Extension Fund	Total all Funds
	State Fund	Patients Fund	Total		
Office and Administration:					
Executive salaries.....	\$ 2,199.92	\$ -----	\$ 2,199.92	\$ 3,000.00	\$ 5,199.92
Clerical salaries.....	2,700.58	114.60	2,815.18	3,575.00	6,390.18
Per diem and fees.....	401.25	82.13	483.38	485.00	968.38
Office supplies.....	106.15	10.62	116.77	448.80	565.57
Telephone and telegraph.....	249.42	212.32	461.74	-----	461.74
Postage.....	112.00	270.56	382.56	529.47	912.03
Freight, express and drayage.....	16.73	-----	16.73	-----	16.73
Hotel and meals.....	-----	2.20	2.20	1,883.79	1,885.99
Railroad and other fares.....	-----	11.70	11.70	809.14	820.84
Printing (stationery, office forms, etc.).....	91.54	67.94	159.48	1,039.53	1,199.01
Printing (reports, bulletins, catalogs, etc.).....	153.88	4.25	158.13	215.84	373.97
Photographing and blue printing.....	.40	15.45	15.85	2.50	18.35
Motor vehicle (upkeep).....	2,582.16	746.94	3,329.10	15.51	3,344.61
Miscellaneous expense.....	-----	90.00	90.00	.60	90.60
Refunds.....	516.83	1,999.19	2,516.02	-----	2,516.02
Office equipment and furnishings.....	304.22	301.90	606.12	76.85	682.97
	\$ 9,435.08	\$ 3,929.80	\$ 13,364.88	\$ 12,082.03	\$ 25,446.91
Subsistence:					
Supervisors' salaries.....	\$ 1,705.00	\$ 55.00	\$ 1,760.00	\$ -----	\$ 1,760.00
Skilled labor.....	90.00	3,617.55	3,707.55	-----	3,707.55
Unskilled labor.....	84.00	6,065.69	6,149.69	-----	6,149.69
Food (including freight):					
Meat, fish and fowl.....	11,848.29	8,771.83	20,620.12	-----	20,620.12
Dairy products and eggs.....	3,781.31	4,927.19	8,708.50	-----	8,708.50
Cereal food products.....	3,121.74	1,573.17	4,694.91	-----	4,694.91
Vegetables.....	3,830.43	1,893.55	5,723.98	-----	5,723.98
Fruits and nuts.....	5,445.65	2,506.13	7,951.78	-----	7,951.78
Saccharine products.....	1,705.77	969.02	2,674.79	-----	2,674.79
Beverages.....	509.54	244.34	753.88	-----	753.88
Condiments, flavors and pickles.....	664.53	453.61	1,118.14	-----	1,118.14
Fats, oils and miscellaneous provisions.....	1,149.27	493.37	1,642.64	-----	1,642.64
Dining-room and kitchen equipment.....	1,314.59	969.40	2,283.99	-----	2,283.99
	\$ 35,250.12	\$ 32,539.85	\$ 67,789.97	\$ -----	\$ 67,789.97
Housekeeping:					
Supervisors' salaries.....	\$ 980.00	\$ -----	\$ 980.00	\$ -----	\$ 980.00
Unskilled labor.....	254.85	6,750.92	7,005.77	-----	7,005.77
Cleaning and household supplies.....	4,436.92	4,282.72	8,719.64	5.89	8,725.53
Sewing supplies, dry goods.....	43.92	32.03	75.95	-----	75.95
Ice and other refrigeration supplies.....	391.11	3.18	394.29	-----	394.29
Wearing apparel purchased.....	78.10	330.32	408.42	-----	408.42
Miscellaneous fuel.....	9.10	8.10	17.20	-----	17.20
Institutional furniture and furnishings.....	4,779.31	303.07	5,102.38	-----	5,102.38
Bedding and linens.....	5,626.55	39.35	5,665.90	-----	5,665.90
Refrigeration equipment.....	881.48	224.42	1,105.90	-----	1,105.90
Plumbing equipment.....	177.77	-----	177.77	-----	177.77
Electrical equipment.....	71.20	30.16	101.36	-----	101.36
	\$ 17,750.31	\$ 12,004.27	\$ 29,754.58	\$ 5.89	\$ 29,760.47

MAINTENANCE AND EXTENSION—ANALYSIS OF FUNCTIONS—*Cont.*

	Maintenance			Extension Fund	Total all Funds
	State Fund	Patients Fund	Total		
Laundrying:					
Supervisors' salaries.....	\$ 1,145.00	\$ 125.00	\$ 1,270.00	\$-----	\$ 1,270.00
Unskilled labor.....	301.95	1,079.79	1,381.74	-----	1,381.74
Laundry supplies.....	680.24	1,216.96	1,897.20	-----	1,897.20
Outside laundering and cleaning....	111.99	191.89	303.88	-----	303.88
Laundry equipment.....	107.45	18.94	126.39	-----	126.39
	\$ 2,346.63	\$ 2,632.58	\$ 4,979.21	\$-----	\$ 4,979.21
Medical and Surgical Care:					
Professional and technical salaries...	\$ 8,922.50	\$ 60.00	\$ 8,982.50	\$ 7,200.00	\$ 16,182.50
Medical and surgical supplies.....	308.09	63.67	371.76	693.00	1,064.76
Drugs and medicines.....	1,111.08	878.80	1,989.88	-----	1,989.88
Laboratory supplies and materials...	863.44	319.91	1,183.35	18.65	1,202.00
X-Ray supplies.....	-----	737.34	737.34	-----	737.34
Medical and surgical equipment.....	1,181.36	787.74	1,969.10	.43	1,969.53
Laboratory equipment.....	33.87	12.59	46.46	-----	46.46
	\$ 12,420.34	\$ 2,860.05	\$ 15,280.39	\$ 7,912.08	\$ 23,192.47
Nursing and Attendance:					
Professional and technical salaries...	\$ 3,875.80	\$ 135.50	\$ 4,011.30	\$-----	\$ 4,011.30
Supervisors' salaries.....	-----	1,332.65	1,332.65	-----	1,332.65
Unskilled labor.....	204.40	1,988.10	2,192.50	-----	2,192.50
	\$ 4,080.20	\$ 3,456.25	\$ 7,536.45	\$-----	\$ 7,536.45
Light, Heat, Power and Water:					
Skilled labor.....	\$ 3,500.00	\$ 596.10	\$ 4,096.10	\$-----	\$ 4,096.10
Unskilled labor.....	1,932.30	402.75	2,335.05	-----	2,335.05
Power and heating plant supplies...	372.21	126.15	498.36	-----	498.36
Coal (including freight).....	9,475.15	4,052.92	13,528.07	-----	13,528.07
Light, power and water (contractual).....	5,061.00	3,054.00	8,115.00	-----	8,115.00
Filter plant supplies.....	209.37	295.68	505.05	-----	505.05
Power and heating plant equipment	1,403.98	751.60	2,155.58	-----	2,155.58
	\$ 21,954.01	\$ 9,279.20	\$ 31,233.21	\$-----	\$ 31,233.21
Care of Buildings, Grounds and Equipment:					
Supervisors' salaries.....	\$ 1,975.00	\$-----	\$ 1,975.00	\$-----	\$ 1,975.00
Skilled labor.....	1,339.26	605.55	1,944.81	-----	1,944.81
Unskilled labor.....	80.00	513.95	593.95	-----	593.95
Botanical and ground supplies.....	379.55	115.09	494.64	-----	494.64
Plumbing supplies and materials...	487.00	225.33	712.33	-----	712.33
Electrical supplies and materials...	338.49	189.37	527.86	-----	527.86
General supplies and materials.....	1,705.06	1,121.57	2,826.63	-----	2,826.63
Repairs to equipment and fixtures...	530.13	777.36	1,307.49	-----	1,307.49
Repairs to buildings and structures...	971.55	3,234.43	4,205.98	-----	4,205.98
Construction equipment.....	-----	60.00	60.00	-----	60.00
General equipment.....	1,532.98	2,134.59	3,667.57	-----	3,667.57
	\$ 9,339.02	\$ 8,977.24	\$ 18,316.26	\$-----	\$ 18,316.26

MAINTENANCE AND EXTENSION—ANALYSIS OF FUNCTIONS—*Cont.*

	Maintenance			Extension Fund	Total all Funds
	State Fund	Patients Fund	Total		
Recreational:					
Unskilled labor.....	\$.....	\$ 16.50	\$ 16.50	\$.....	\$ 16.50
Recreational supplies.....	.....	27.54	27.54	.....	27.54
	\$.....	\$ 44.04	\$ 44.04	\$.....	\$ 44.04
Agricultural:					
Supervisors' salaries, farm.....	\$ 2,700.00	\$.....	\$ 2,700.00	\$.....	\$ 2,700.00
Supervisors' salaries, dairy.....	1,200.00	.....	1,200.00	.....	1,200.00
Skilled labor, farm.....	.....	2,543.85	2,543.85	.....	2,543.85
Skilled labor, dairy.....	1,480.00	.....	1,480.00	.....	1,480.00
Unskilled labor, farm.....	29.50	7,313.27	7,342.77	.....	7,342.77
Unskilled labor, dairy.....	.....	15.00	15.00	.....	15.00
Farm supplies.....	2,691.14	5,159.37	7,850.51	.....	7,850.51
Dairy supplies.....	2,990.24	4,438.23	7,428.47	.....	7,429.47
Hog supplies.....	75.95	6.00	81.95	.....	81.95
Forage and supplies for animals.....	2.80	3.75	6.55	.....	6.55
Motor vehicle (upkeep).....	967.57	435.09	1,402.66	.....	1,402.66
Repairs to equipment and fixtures.....	9.87	5.76	15.63	.....	15.63
Repairs to buildings and structures.....	771.00	3,302.26	4,073.26	.....	4,073.26
Farm equipment.....	2,222.20	1,109.58	3,331.78	.....	3,331.78
Dairy equipment.....	1,605.43	507.92	2,113.35	.....	2,113.35
Hog equipment.....	1,343.12	432.68	1,775.80	.....	1,775.80
Livestock, farm.....	500.00	.....	500.00	.....	500.00
Livestock, dairy.....	360.00	2,120.55	2,480.55	.....	2,480.55
Livestock, hogs.....	.....	193.50	193.50	.....	193.50
	\$ 18,948.82	\$ 27,586.81	\$ 46,535.63	\$.....	\$ 46,535.63
Total expenditures.....	\$131,524.53	\$103,310.09	\$234,834.62	\$ 20,000.00	\$ 254,834.62

MAINTENANCE AND EXTENSION
YEAR ENDED

Maintenance	July	August	September	October	November
Office and administration.....	\$ 1,043.92	\$ 916.20	\$ 1,429.55	\$ 1,174.68	\$ 870.44
Subsistence.....	5,146.80	4,403.31	9,582.63	6,706.86	5,194.76
Housekeeping.....	1,697.12	1,733.91	2,169.85	2,701.13	1,556.42
Laundering.....	571.18	324.12	496.04	659.47	308.94
Medical and surgical care.....	942.31	804.81	1,386.78	1,863.34	1,573.84
Nursing and attendance.....	619.70	729.00	641.50	534.00	554.50
Light, heat, power and water.....	2,249.84	1,158.98	1,336.26	3,548.18	1,640.46
Care of buildings, grounds and equipment.....	1,186.89	1,390.38	1,185.36	677.80	1,107.66
Recreational.....					
Agricultural.....	1,779.49	1,465.11	3,681.53	3,435.22	5,467.81
Total maintenance.....	\$15,237.25	\$12,925.82	\$ 21,909.50	\$21,300.68	\$ 18,274.83
Extension					
Office and administration.....	\$ 983.24	\$ 1,010.68	\$ 909.63	\$ 1,129.20	\$ 1,009.60
Housekeeping.....					
Medical and surgical care.....	600.00	600.00	600.00	600.00	600.00
Total extension.....	\$ 1,583.24	\$ 1,610.68	\$ 1,509.63	\$ 1,729.20	\$ 1,609.60
Total expenditures.....	\$16,820.49	\$14,536.50	\$ 23,419.13	\$23,029.88	\$ 19,884.43

MAINTENANCE AND EXTENSION
YEAR ENDED

Maintenance	Personal Service	Supplies and Materials	Postage Telephone, and Express	Travel Expense
Office and administration.....	\$ 5,498.48	\$ 116.77	\$ 861.03	\$ 13.90
Subsistence.....	11,617.24	53,888.74		
Housekeeping.....	7,985.77	9,615.50		
Laundering.....	2,651.74	1,897.20		
Medical and surgical care.....	8,982.50	4,282.33		
Nursing and attendance.....	7,536.45			
Light, heat, power and water.....	6,431.15	14,531.48		
Care of buildings, grounds and equipment.....	4,513.76	4,561.46		
Recreational.....	16.50	27.54		
Agricultural.....	15,281.62	15,367.48		
Total maintenance.....	\$ 70,515.21	\$ 104,288.50	\$ 861.03	\$ 13.90
Extension				
Office and administration.....	\$ 7,060.00	\$ 448.80	\$ 529.47	\$ 2,692.93
Housekeeping.....		5.89		
Medical and surgical care.....	7,200.00	712.08		
Total extension.....	\$ 14,260.00	\$ 1,166.77	\$ 529.47	\$ 2,692.93
Total expenditures.....	\$ 84,775.21	\$ 105,445.27	\$ 1,390.50	\$ 2,706.83

EXPENDITURES BY MONTHS

JUNE 30, 1925

December	January	February	March	April	May	June	Total
\$ 943.08	\$ 912.51	\$ 1,123.53	\$ 1,151.08	\$ 1,520.31	\$ 1,103.72	\$ 1,175.86	\$ 13,364.88
5,707.01	4,793.93	5,557.33	3,813.33	5,392.53	6,869.55	4,621.93	67,789.97
873.06	2,081.67	1,434.30	1,833.16	2,317.40	4,838.35	6,518.21	29,754.58
585.93	241.00	348.58	224.35	460.11	120.00	639.49	4,979.21
1,652.08	1,151.36	1,291.14	926.07	992.75	1,289.81	1,406.10	15,280.39
636.00	635.00	629.90	615.65	638.70	635.00	667.50	7,536.45
3,118.55	2,129.90	5,164.71	1,539.72	2,855.75	3,170.50	3,320.36	31,233.21
1,958.55	1,386.53	2,804.18	1,390.87	2,300.87	1,043.91	1,883.26	18,316.26
27.54						16.50	44.04
4,245.54	2,948.72	4,435.33	8,245.76	3,284.08	2,692.96	4,854.08	46,535.63
\$ 19,747.34	\$ 16,280.62	\$ 22,789.00	\$ 19,739.99	\$ 19,762.50	\$ 21,763.80	\$ 25,103.29	\$ 234,834.62
\$ 762.85	\$ 1,246.33	\$ 849.54	\$ 1,161.68	\$ 844.52	\$ 804.85	\$ 1,369.91	\$ 12,082.03
		5.89					5.89
600.00	600.00	600.00	600.00	600.00	618.65	1,293.43	7,912.08
\$ 1,362.85	\$ 1,846.33	\$ 1,455.43	\$ 1,761.68	\$ 1,444.52	\$ 1,423.50	\$ 2,663.34	\$ 20,000.00
\$ 21,110.19	\$ 18,126.95	\$ 24,244.43	\$ 21,501.67	\$ 21,207.02	\$ 23,187.30	\$ 27,766.63	\$ 254,834.62

EXPENDITURES BY OBJECTS

JUNE 30, 1925

Printing, Binding and Publicity	Motor Vehicle Upkeep	Light Under Contract	Repairs	Equipment and All Other Expense	Miscellaneous Refunds to Patients	Total
\$ 333.46	\$ 3,329.10	\$ -----	\$ -----	\$ 696.12	\$ 2,516.02	\$ 13,364.88
				2,283.99		67,789.97
				12,153.31		29,754.58
				430.27		4,979.21
				2,015.56		15,280.39
		8,115.00		2,155.58		7,536.45
			5,513.47	3,727.57		31,233.21
						18,316.26
						44.04
	1,402.66		4,088.89	10,394.98		46,535.63
\$ 333.46	\$ 4,731.76	\$ 8,115.00	\$ 9,602.36	\$ 33,857.38	\$ 2,516.02	\$ 234,834.62
\$ 1,257.87	\$ 15.51	\$ -----	\$ -----	\$ 77.45	\$ -----	\$ 12,082.03
						5.89
						7,912.08
\$ 1,257.87	\$ 15.51			\$ 77.45		\$ 20,000.00
\$ 1,591.33	\$ 4,747.27	\$ 8,115.00	\$ 9,602.36	\$ 33,934.83	\$ 2,516.02	\$ 254,834.62

SCHEDULE D-4

FOOD ITEMS—PER CAPITA COST
YEAR ENDED JUNE 30, 1925

Items	State Fund	Patients Fund	Total Cost	Average Number Patients	Average Cost Per Capita		
					State Fund	Patients Fund	Total
Meat, fish and fowl.....	\$ 11,848.29	\$ 8,771.83	\$ 20,620.12	206.2	\$ 57.46	\$ 42.54	\$ 100.00
Dairy products and eggs.....	3,781.31	4,927.19	8,708.50		18.36	23.88	42.24
Cereal food products.....	3,121.74	1,573.17	4,694.91		15.14	7.63	22.77
Vegetables.....	3,830.43	1,893.55	5,723.98		18.57	9.19	27.76
Fruits and nuts.....	5,445.65	2,506.13	7,951.78		26.40	12.16	38.56
Saccharine products.....	1,705.77	969.02	2,674.79		8.27	4.70	12.97
Beverages.....	509.54	244.34	753.88		2.47	1.18	3.65
Condiments, flavors and pickles.....	664.53	453.61	1,118.14		3.22	2.20	5.42
Fats, oils and miscellaneous provisions.....	1,149.27	493.37	1,642.64		5.57	2.40	7.97
Totals.....	\$ 32,056.53	\$ 21,832.21	\$ 53,888.74	206.2	\$ 155.46	\$ 105.88	\$ 261.34
Farm products used (per Exhibit F).....			23,871.14				115.77
Total food items.....			\$ 77,759.88				\$ 377.11
Average food cost per capita per day.....			\$ 1.03				

SCHEDULE D-5

MAINTENANCE—PER CAPITA COST
YEAR ENDED JUNE 30, 1925

	State Funds			Patients Fund	Total Cost	Average Number Patients	Cost Per Capita		
	Maintenance	Extension	Total				State Fund	Patients Fund	Total
Office and administration.....	\$ 9,435.08	\$ 12,082.03	\$ 21,517.11	\$ 3,929.80	\$ 25,446.91	206.2	\$ 104.35	\$ 19.06	\$ 123.41
Subsistence.....	35,250.12		35,250.12	32,559.85	67,789.97		170.95	157.81	328.76
Housekeeping.....	17,750.31	5.89	17,756.20	12,004.27	29,760.47		86.11	58.21	144.32
Laundry.....	2,346.63		2,346.63	2,632.58	4,979.21		11.38	12.77	24.15
Medical and surgical care.....	12,420.34	7,912.08	20,332.42	2,860.05	23,192.47		98.60	13.88	112.48
Nursing and attendance.....	4,080.20		4,080.20	3,456.25	7,536.45		19.79	16.76	36.55
Light, heat, power and water.....	21,954.01		21,954.01	9,279.20	31,233.21		106.47	45.00	151.47
Care of buildings, grounds and equipment.....	9,339.02		9,339.02	8,977.24	18,316.26		45.29	43.53	88.82
Recreational.....				44.04	44.04			.21	.21
Agricultural.....	18,948.92		18,948.92	27,586.81	46,535.63		91.90	133.79	225.69
Totals.....	\$131,524.63	\$ 20,000.00	\$151,524.63	\$103,310.09	\$254,834.62	206.2	\$ 734.84	\$ 501.02	\$ 1,235.86

Number hospital days in year.....	75,278
Average cost per month.....	\$21,236.21
Average cost per capita per month.....	102.93
Average cost per day.....	707.87
Average cost per capita per day.....	3.38
Average cost per capita per day:	
State funds.....	2.01
Patients' funds.....	1.37

SCHEDULE D-6

SALARIES AND WAGES
YEAR ENDED JUNE 30, 1925

Name and Classification	Nature of Service	Rate Per Month, Salary or Wage	Perquisites
Executive Salaries:			
Dr. P. P. McCain.....	Superintendent.....	\$ 416.06	Furnished home, board, laundry, water, heat and light for self and family. One paid servant.
Professional and Technical Salaries:			
S. M. Bittinger, M.D.....	Assistant Superintendent and physician.....	250.00	Furnished apartment, board, laundry, water, heat and light for self and wife.
J. H. Williams, M.D.....	Assistant physician.....	200.00	Furnished apartment, etc., for self and wife.
S. E. Lee, M.D.....	Assistant physician.....	250.00	Furnished apartment, etc., for self and wife.
P. A. Yoder, M.D.....	Assistant physician.....	150.00	Furnished room, board, laundry, etc.
D. R. Perry, M. D.....	Clinic physician.....	350.00	Traveling expenses.
J. F. Simpson.....	Technician-Laboratory and X-Ray.....	125.00	Furnished room, laundry, etc., for self and wife. Board paid for wife.
Miss Elizabeth Connolly, R.N.....	Superintendent of nurses.....	150.00	Furnished apartment, board, laundry, etc.
Clerical salaries:			
F. L. Eubanks.....	Bookkeeper and purchasing agent.....	175.00	Unfurnished apartment, water heat and light.
Mr. Mcess.....	Clerk.....	20.00	Furnished room, board, laundry, etc.
Mrs. H. O. Sink.....	Chief stenographer.....	100.00	Furnished rooms, board, laundry, etc.
Mrs. C. W. Covington.....	Stenographer.....	100.00	One meal per day.
Miss Sbyll Brabble.....	Stenographer.....	60.00	Furnished room, board, laundry, etc.
Miss Maude Mann.....	Laboratory clerk.....	50.00	Furnished room, board, laundry, etc.
Mrs. S. M. Bittinger.....	Charting nurse.....	25.00	Furnished apartment, board, laundry, etc.
E. B. Satterwhite.....	Telephone operator and clerk.....	50.00	Furnished room, board, laundry, etc.
Supervisors' Salaries:			
E. B. Garrett.....	Farm superintendent.....	225.00	Unfurnished residence, light, fuel, water and laundry.
W. R. Baird and family.....	Dairy superintendent.....	240.00	Unfurnished residence, light, fuel, water and laundry.
W. G. Smith.....	Building superintendent.....	240.00	None.

F. D. Cliff.....	Steward.....	150.00	Unfurnished residence, laundry, light, fuel and water for self and family. Board for self.
David Pirie, Jr.	Laundry superintendent.....	100.00	Unfurnished apartment, laundry, light, heat and water for self and family.
Mrs. Mollie Flanagan.....	Supervisor of cottages.....	40.00	Furnished rooms, board, laundry, etc.
Miss Sue Barton.....	Ward supervisor.....	60.00	Furnished rooms, board, laundry, etc.
Miss Kate Satterwhite.....	Ward supervisor.....	60.00	Furnished rooms, board, laundry, etc.
Carrie Broadfoot, R.N.....	Supervisor colored unit.....	100.00	Furnished rooms, board, laundry, etc.
Thomas Broadfoot.....	Steward colored unit.....	55.00	Furnished room, board, laundry, etc.
L. J. Taylor.....	Ward supervisor, colored unit.....	60.00	Furnished room, board, laundry, etc.
E. J. Rorie.....	Ward supervisor, colored unit.....	60.00	Furnished room, board, laundry, etc.
Skilled Labor:			
I. E. McAulty.....	Chief engineer.....	150.00	Unfurnished house, fuel, light and water.
A. B. Freeman.....	Assistant engineer.....	100.00	Unfurnished house, fuel, light and water.
C. E. Hall.....	Water filter plant.....	75.00	None.
Reid Hall.....	Carpenter.....	125.00	None.
Monroe Rowland.....	Chef.....	100.00	Furnished room, board, laundry etc.
Ohlen Strickland.....	Baker.....	100.00	Furnished room, board, laundry, etc.
Joe Murphy.....	Auto mechanic.....	40.00	
Unskilled Labor:			
One.....	Farm foreman.....	60.00	Unfurnished quarters, light, water and fuel.
Three.....	Truck operators-farm.....	50.00	Unfurnished quarters, light, water and fuel.
Five.....	Laboreers-farm.....	50.00	Unfurnished quarters, light, water and fuel.
Two.....	Laboreers-farm.....	45.00	Unfurnished quarters, light, water and fuel.
Seven.....	Laboreers-farm.....	40.00	Unfurnished quarters, light, water and fuel.
Two.....	Laboreers-farm.....	30.00	Unfurnished quarters, light, water and fuel.
Two.....	Laboreers-farm.....	20.00	Unfurnished quarters, light, water and fuel.
One.....	Cook.....	60.00	Furnished room, board, laundry, etc.
One.....	Cook, colored unit.....	50.00	Furnished room, board, laundry, etc.
One.....	Cook, colored unit.....	40.00	Furnished room, board, laundry, etc.
One.....	Fireman.....	75.00	Furnished room, light, water and fuel.
One.....	Fireman.....	70.00	Furnished room, light, water and fuel.
One.....	Fireman.....	40.00	Furnished room, board, laundry, etc.
One.....	Truck driver.....	60.00	Furnished room, board, laundry, etc.
Ten.....	Student nurses.....	15.00	Furnished room, board, laundry, etc.
Two.....	Attendants.....	15.00	Furnished room, board, laundry, etc.
One.....	Attendants.....	10.00	Furnished room, board, laundry, etc.

SALARIES AND WAGES—Continued

Name and Classification	Nature of Service	Rate Per Month Salary or Wage	Perquisites
Three.....	Waiters.....	\$ 35.00	Board, light, fuel, water and room.
Fourteen.....	Waiters.....	30.00	Unfurnished quarters, board, water, fuel, light.
One.....	Dishwasher.....	25.00	Unfurnished quarters, board, water, fuel and light.
One.....	Head waiter.....	50.00	Unfurnished quarters, board, water, fuel and light.
One.....	Dishwasher.....	37.00	Unfurnished quarters, board, water, fuel and light.
One.....	Waiter.....	40.00	Unfurnished quarters, board, etc.
Seven.....	Waiters and maids.....	17.50	Unfurnished quarters, board, etc.
One.....	Waiter.....	20.00	Unfurnished quarters, board, etc.
One.....	Gardener.....	40.00	Unfurnished quarters, board, etc.
Two.....	Servants, colored unit.....	30.00	Furnished room, board, etc.
Two.....	Maids, colored unit.....	23.00	Furnished room, board, etc.

NOTE. The term "Furnished room, board, laundry, etc." includes heat, light and water.

EXHIBIT E

PATIENT'S FUND—RECEIPTS AND DISBURSEMENTS
YEAR ENDED JUNE 30, 1925

	White	Colored	Total
Receipts:			
Board and treatment.....	\$ 89,092.73	\$ 12,112.64	\$ 101,205.37
Chest examinations.....	960.02	10.00	970.02
X-Ray income.....	3,349.52	214.21	3,563.73
Sale of drugs.....	126.60	-----	126.60
Sale of hospital supplies.....	1,225.75	14.50	1,240.25
Sale of provisions.....	3,695.40	-----	3,695.40
Laundry receipts.....	1,742.00	159.74	1,901.74
Telephone and telegraph tolls.....	202.47	.55	203.02
Sale of:			
Gasoline.....	1,028.32	-----	1,028.32
Farm produce.....	1,641.90	-----	1,641.90
Bedding linen.....	33.50	-----	33.50
Office stationery.....	1.28	-----	1.28
Extension supplies.....	838.70	-----	838.70
Extension equipment.....	16.05	-----	16.05
Stamps.....	5.00	-----	5.00
Photographs.....	4.50	-----	4.50
Hogs.....	54.00	-----	54.00
Coats.....	25.00	-----	25.00
Building supplies.....	10.00	-----	10.00
Refrigeration supplies.....	50.00	-----	50.00
Rent of Postoffice.....	67.50	-----	67.50
Auto rentals.....	17.00	-----	17.00
Refunds:			
Physician's garage.....	4.65	-----	4.65
Personal Service:			
Clerical salaries.....	39.07	-----	39.07
Unskilled labor.....	74.53	-----	74.53
Petty cash (deposited).....	3,000.00	-----	3,000.00
Total receipts.....	\$ 107,305.49	\$ 12,511.64	\$ 119,817.13
Balance July 1, 1924:			
In safe.....	-----	4,662.08	-----
In bank, Page Trust Co., Raeford.....	-----	13,005.81	-----
			\$ 137,485.02
Disbursements:			
Maintenance (Schedule D-1).....	-----	\$ 106,310.09	-----
Permanent improvements (Schedule C-2).....	-----	26,777.93	133,088.02
Balance June 30, 1925:			
In safe.....	-----	\$ 4,400.00	-----
In bank (Overdrawn, Page Trust Co., Raeford).....	-----	3.00	\$ 4,397.00

SUMMARY OF FARM OPERATIONS
YEAR ENDED JUNE 30, 1925

CHARGES:

Inventories July 1, 1924:	
Farm livestock.....	\$ 2,330.00
Dairy livestock.....	10,420.00
Hog livestock and supplies.....	2,524.00
Equipment.....	2,357.50
Farm supplies.....	2,505.88
Dairy supplies.....	4,002.75
	\$ 24,140.13
Expenditures:	
Fiscal year ended June 30, 1925 (per Schedule D-1).....	46,535.63
Total charges.....	\$ 70,675.76
Nominal profit on operations.....	2,727.71
Total.....	\$ 73,403.47

CREDITS:

Inventories June 30, 1925:	
Farm livestock.....	\$ 2,400.00
Dairy livestock.....	13,050.00
Hog livestock.....	4,771.50
Equipment.....	11,046.98
Farm supplies (including feed).....	7,772.25
Dairy supplies.....	5,302.60
	\$ 44,343.33
Farm products consumed as food.....	23,871.14
Farm labor.....	5,189.00
Total credits.....	\$ 73,403.47

	Quantity	Price	Amount	Total
Farm Products Consumed as Food:				
Beans.....	60 bu.	\$ 2.10	\$ 126.00	
Beets.....	9 bu.	2.60	23.40	
Beef.....	4,067 lbs.	.12	488.04	
Cabbages.....	1,398 lbs.	.02½	34.94	
Carrots.....			.50	
Cantaloupes.....	155 doz.	.72	111.60	
Corn.....	1,372 doz.	.20	274.40	
Milk.....	32,290 gals.	.60	19,374.00	
Onions.....	745 doz.	.10	74.50	
Peaches.....	284 bu.	1.25	355.00	
Peas.....	2 bu.	2.00	4.00	
Potatoes.....	272 bu.	1.24	337.28	
Pork, dressed.....	13,432 lbs.	.18	2,417.78	
Radishes.....	112 doz.	.45	50.40	
Salad, green.....	61 bu.	1.23	75.06	
Squash.....	28 bu.	1.21	33.88	
Strawberries.....	49 qts.	.20	9.80	
Turnips.....	21 bu.	1.25	26.25	
Tomatoes.....	82 lbs.	.03	2.46	
Watermelons.....	309	.17	51.85	
				\$ 23,871.14
FARM LABOR:				
Hauling, grading and landscape work:				
Labor.....	908 days	1.75	\$ 1,589.00	
Teams.....	419 days	6.00	2,514.00	
Tractor and trucks.....	105 days	10.00	1,950.00	
Stump puller.....	12 days	3.00	36.00	
				5,189.00
Total.....				\$ 29,060.14

EXHIBIT G

MAINTENANCE—PER CAPITA COST
YEARS ENDED JUNE 30, 1924 AND JUNE 30, 1925

Function	Year Ended June 30, 1924		Year Ended June 30, 1925	
	Total Expenditures	Cost Per Capita	Total Expenditures	Cost Per Capita
Office and administration.....	\$ 25,363.94	\$ 129.94	\$ 25,446.91	\$ 123.41
Subsistence.....	62,464.49	320.00	67,789.97	328.76
Housekeeping.....	34,725.49	177.89	29,760.47	144.32
Laundering.....	7,246.39	37.12	4,979.21	24.15
Medical and surgical care.....	24,405.94	125.03	23,192.47	112.48
Nursing and attendance.....	7,290.41	37.37	7,536.45	36.55
Light, heat, power and water.....	24,175.29	123.84	31,233.21	151.47
Care of buildings, grounds and equipment.....	7,654.96	39.22	18,316.26	88.82
Instructional.....	180.45	92		
Recreational.....			44.04	21
Agricultural.....	27,695.45	141.88	46,535.63	225.69
Totals.....	\$221,202.81	\$ 1,133.21	\$254,834.62	\$ 1,235.86
Average number patients.....		195.2		206.2
Number hospital days.....		71,248		75,278
Average cost per month.....		\$ 18,433.57		\$ 21,236.21
Average cost per capita per month.....		94.43		102.93
Average cost per day.....		614.45		707.87
Average cost per capita per day.....		3.10		3.38

SCHEDULE G-1

MAINTENANCE AND EXTENSION—ANALYSIS OF FUNCTIONS
YEAR ENDED JUNE 30, 1924

Function	Maintenance	Extension	Total
Office and administration.....	\$ 14,370.08	\$ 10,993.86	\$ 25,363.94
Subsistence.....	62,464.49		62,464.49
Housekeeping.....	34,725.49		34,725.49
Laundering.....	7,246.39		7,246.39
Medical and surgical care.....	15,399.80	9,006.14	24,405.94
Nursing and attendance.....	7,290.41		7,290.41
Light, heat, power and water.....	24,175.29		24,175.29
Care of buildings, grounds and equipment.....	7,654.96		7,654.96
Instructional.....	180.45		180.45
Agricultural.....	27,695.45		27,695.45
Totals.....	\$ 201,202.81	\$ 20,000.00	\$ 221,202.81

MAINTENANCE AND EXTENSION
YEAR ENDED

Maintenance	Personal Service	Supplies and Materials	Postage Telephone, and Express	Travel Expense
Office and administration.....	\$ 4,516.33	\$ 82.12	\$ 1,031.63	\$
Subsistence.....	9,304.50	50,926.13	827.97	.....
Housekeeping.....	8,136.02	9,645.98	.....	.....
Laundering.....	97.50	308.81	.....	.....
Medical and surgical care.....	10,499.13	4,709.05	.....	.....
Nursing and attendance.....	7,290.41	.....	.....	.....
Light, heat, power and water.....	4,525.91	15,860.29	.....	.....
Care of buildings, grounds, and equipment.....	4,380.00	1,372.53	.....	.....
Instructional.....	.....	.....	.....	.....
Agricultural.....	8,355.63	14,440.38	.....	.....
Total maintenance.....	\$ 57,105.43	\$ 97,345.29	\$ 1,859.60	\$
Extension				
Office and administration.....	\$ 6,230.00	\$	\$ 301.72	\$ 1,618.52
Medical and surgical care.....	3,705.17	5,300.97	.....	.....
Total extension.....	\$ 9,935.17	\$ 5,300.97	\$ 301.72	\$ 1,618.52
Total expenditures.....	\$ 67,040.60	\$ 102,646.26	\$ 2,161.32	\$ 1,618.52

EXPENDITURES BY OBJECTS
JUNE 30, 1924

Printing, Binding, and Publicity	Motor Vehicle Upkeep	Light Under Contract	Repairs	Equipment and All Other Expense	Miscellaneous Refunds to Patients	Total
\$ 208.38	\$ 1,188.26			\$ 3,902.20	\$ 3,441.16	\$ 14,370.08
				1,405.89		62,464.49
				16,943.49		34,725.49
				6,840.08		7,246.39
				191.62		15,399.80
						7,290.41
		3,245.41		543.68		24,175.29
			1,342.80	559.63		7,654.96
				180.45		180.45
	1,141.38		253.51	3,504.55		27,695.45
\$ 208.38	\$ 2,329.64	\$ 3,245.41	\$ 1,596.31	\$ 34,071.59	\$ 3,441.16	\$ 201,202.81
\$ 1,176.34				\$ 1,667.28		\$ 10,993.86
						9,006.14
\$ 1,176.34				\$ 1,667.28		\$ 20,000.00
\$ 1,384.72	\$ 2,329.64	\$ 3,245.41	\$ 1,596.31	\$ 35,738.87	\$ 3,441.16	\$ 221,202.86

UNCOLLECTED PATIENTS' ACCOUNTS
YEAR ENDED JUNE 30, 1925

Name	Address	Amount
Briley, Miss Mary	Battleboro	\$ 5.37
Brown, S. B.	Tarboro	120.66
Comer, J. L.	Monroe	40.41
Carver, Arthur	Jalong	92.15
Crowder, Mrs. A. L.	Belmont	12.18
Cashion, L. E.	Statesville	80.03
Creath, Mrs. Dora	Rockingham	3.00
Davenport, Mrs. L.	Oak City	1.50
Davis, Will P.	Concord	24.50
Eury, Miss Addie	Salisbury	93.14
Ferrell, Miss Vera	Durham	153.96
Fulford, Mrs. B. T.	Spring Hope	16.00
Ferguson, Mrs. Fannie	Henderson	37.24
Gentry, Mrs. A. R.	Jalong	19.81
Hogwood, Mrs. S. E.	Smithfield	117.00
Hinson, Mrs. Roxie	Unionville	7.68
Johnson, Albert	Duke	26.19
Jackson, A. D.	Halifax	34.50
Johnson, Miss Ellen	Valle Crucis	430.12
Kilby, J. C.	Alarks	24.69
Leinster, Mrs. W. W.	Statesville	137.61
Latham, Miss Mildred	Charlotte	145.97
McLawnhorn, Miss Cora	Kinston	4.50
McCarn, Mrs. G. W.	Linwood	25.46
Matthews, J. T.	Ahoskie	41.24
Mann, J. F.	Eagle Springs	382.89
Overstreet, Mrs. Laura	Laurinburg	1.50
Robertson, Mrs. R. S.	Pactolus	27.03
Rogers, W. H.	Roxboro	59.66
Sessoms, Mrs. D. E.	Burlington	30.00
Schulken, Mrs. Robert	Whiteville	28.21
Simpson, Mrs. J. T.	Madison	15.30
Spence, Mrs. Floyd	Elizabeth City	5.76
Swink, Miss Mary	High Point	31.74
Taylor, Mrs. H. A.	Battleboro	19.50
Teague, Mrs. E. E.	Charlotte	150.40
Tippette, R. L.	Rosemary	61.72
Watkins, Mrs. L. H.	Henderson	15.15
Wilkie, E. C.	Chapel Hill	6.50
Williams, Miss Ethel	Pikeville	15.00
Wynne, Mrs. H. C.	Fayetteville	15.87
Total		\$ 2,561.14

STATE LIBRARY OF NORTH CAROLINA



3 3091 00747 2806

